

Table of Contents

Town

| | |
|--|-------|
| Town Officers (Elected and Appointed) | 2-3 |
| Warning for the Annual Town Meeting, March 1, 2016 | 6 |
| Selectboard Report | 7 |
| Kittell, Branagan & Sargent, Audit Report | 8-9 |
| Budget Proposal & Expenditure Overview | 10 |
| Town Financial Summary | 11-13 |
| Town Sweep Account Summary | 14-15 |
| Other Funds in the Sweep Account | 16-17 |
| Selectboard Fund: Revenues and Expenditures | 18-25 |
| Grant Projects | 26-27 |
| Whitney Lane Summary | 27 |
| Highway: Grant Projects | 28 |
| Funds Summary | 29-30 |
| Revenues and Expenditures | 31-35 |
| Compensation of Town Employees | 36-38 |
| Dog License Account | 39 |
| Delinquent Tax Report | 40-41 |
| Lake Eden Recreational Area (Beach) Account | 42-43 |
| Auditors Report | 44 |
| Eden Listers Report | 44 |
| Eden Cemetery Account | 45 |
| About Cemetery Funds | 46 |
| Cemetery Rules and Regulations | 47-48 |
| Commissioner Report | 49 |
| Lake Eden Association Greeter Program | 49 |
| Eden Energy Committee | 50 |
| EPIC, Eden People Inspiring Community | 51 |
| Eden Youth Sports Committee Report & Account | 52-53 |
| Lamoille County Sheriff's Department | 54-55 |
| Lamoille County Budget | 56 |
| Eden Historical Society Report | 57 |
| Eden Historical Society Account | 58 |
| Eden Day Account | 59 |
| Newport Ambulance Service | 60-62 |
| Forest Fire Warden Report | 63 |
| North Hyde Park/Eden Fire Department | 64-65 |
| St. Gabriel's Catholic Church | 66 |
| Eden Congregational Church | 67 |
| Lamoille County Planning Commission Report | 68 |
| Eden Planning Commission Report | 69 |
| Vital Statistics | 70 |
| Overview of Appropriations | 71-74 |
| Glossary of Terms | 75-78 |
| Abstract for Town Meeting March 3, 2015 | 79-81 |

School

| | |
|---|--------|
| Warning for the Annual School Meeting | 83 |
| Eden School Fund | 84-85 |
| After School Program Report & Account | 86-87 |
| Eden Central School Principal Report | 88 |
| LNSU Superintendents Report | 89 |
| Eden Central School Enrollment | 90 |
| Eden Central School & LNSU Staff Salaries | 91-92 |
| Eden Central School 3 Year Comparison | 93 |
| Expense Function Summary Budget | 94 |
| Revenue | 95-96 |
| Eden Central School Budget | 97-106 |
| Abstract for the School Meeting, March 3, 2015 | 107 |
| Abstract for the Special School Meeting, April 30, 2015 | 108 |

| | |
|--|---------|
| Voter Election Mgmt/Fast Facts/Notes/2016 Rabies Clinics | 109-112 |
| Community Information | |

TOWN OFFICERS

Elected and Appointed

| <u>Position</u> | <u>Officer</u> | <u>Term Expires</u> <u>March of</u> | <u>Current</u> <u>Length</u> <u>of Term</u> |
|-----------------------------|--|--|---|
| Town Moderator | H. Bruce Burnor | 2016 | 1 year |
| School Moderator | H. Bruce Burnor | 2016 | 1 year |
| Town Clerk & Treasurer | Candace Vear | 2017 | 3 years |
| Road Commissioner | Ricky Morin | 2017 | 3 years |
| Agent to Convey Real Estate | Monique Morway | 2016 | 1 year |
| Delinquent Tax Collector | Karen Jones | 2016 | 1 year |
| First Constable | Faye Cochran | 2016 | 1 year |
| Grand Juror | David Whitcomb | 2016 | 1 year |
| Second Constable | Gary Wright | 2016 | 1 year |
| Town Agent | Susan Deuso | 2016 | <i>Resigned 7-27-15</i> 1 year |
| | | | |
| Selectboard | Dale Tatro | 2016 | 2 years |
| | Jubal Durivage | 2017 | 3 years |
| (Chair) | Ricky Morin | 2018 | 3 years |
| | | | |
| Assistant Town Clerk | Donna Whitcomb (appointed by the Town Clerk) | | |
| Selectboard Assistant | Tracey Morin (appointed by the Selectboard) | | |
| | | | |
| Auditors | Eric Hammond | 2016 | 3 years |
| | Ronald Miller | 2016 | <i>Appointed 5-26-15</i> 1 years* |
| | Carolyn Shields | 2017 | 3 Years |
| | | | |
| Cemetery Commission | Dorothy Firkey | 2016 | 5 years |
| | Ronald Morin | 2017 | 5 years |
| (President) | Jubal Durivage | 2018 | 5 years |
| | Sandy Vear | 2019 | 5 years |
| | Barbara Dewyea | 2020 | 5 years |
| | | | |
| Listers | Bruce Shields | 2016 | 3 years |
| | Ralph Monticello | 2016 | <i>Appointed 8-24-15</i> 1 year* |
| | Arthur McNeill | 2016 | <i>Appointed 4-13-15</i> 1 year* |
| | | | <i>Resigned 9-16-15</i> |
| | | | |
| LUHS Board Member | David Whitcomb | 2016 | 3 years |
| | | | |
| School Board Members | David Whitcomb | 2016 | 3 years |
| | Matthew Mitchell | 2017 | 3 years |
| (Chair) | Jeffrey Hunsberger | 2018 | 3 years |

* Appointed positions are effective only until elections at Town Meeting the following year.

TOWN OFFICERS (cont'd)

Recommended by the Selectboard and Appointed by the State

| | | |
|-----------------------------|--|-----------------|
| Fire Warden | (5-year appointment from July 1, 2015, to June 30, 2020) | Marvin Whitcomb |
| Health Officer | (Appointed 9-1-13 for a 3-year term) | Amanda Jones |
| Town Service Officer | (Appointed after Town Meeting for a 1-year term) | H. Bruce Burnor |

Officers Appointed by the Selectboard Terms for One Year, Appointed after Town Meeting

| | | |
|--|------------------|--------------------------|
| Animal Control Officer | Faye Cochran | <i>Resigned 3-23-15</i> |
| | Rachel Garfield* | <i>Appointed 6-22-15</i> |
| | Gary Wright* | <i>Appointed 6-8-15</i> |
| | Tom Williams | <i>Resigned 6-22-15</i> |
| Emergency Management Director/Coordinator | Dale Tatro | |
| Fence Viewer | Michele Cardinal | |
| | Jubal Durivage | |
| | Bert H. Manning | |
| Inspection of Wood & Timber | H. Bruce Burnor | |
| Tree Warden | H. Bruce Burnor | |
| Trustee of Public Funds | John Touchette | |
| | Candace Vear | |
| | Donna Whitcomb | |

Committee Appointments for One Year, Appointed 3-12-15

Beach Committee

Debra Godin
Betty Jones
Virginia McLean
Stanley Wescom
Pam Whitcomb
Camper: Nate Hayden
Mgrs: Rick or Jackie Sweetser

Eden Youth Sports Committee

Kim Jones
Kristi Lefevre
Sarrah McNall* *Appointed 8-24-15*
Tarrah Martin
Nicole Tallman

Eden Planning Commission

Charles Leone
Ralph Monticello* *Appointed 12-14-15*
Tracey Morin
Candace Vear
Leslie White

ATV Committee

Ricky Adams
Bert Caron, Jr.
Damon McNab
Kevin Root
Marvin Whitcomb

Eden Energy Committee

Linda Barrows
Keren Ferrari* *Appointed 9-16-15*
Taylor Foster *Resigned 12-12-15*

Craig Kneeland
Adam McAllister *Resigned 9-16-15*
Matt Mitchell

Supervisor for the L.R.S.W.M.D., Term for Two Years

David Whitcomb Expires 3-17

Justices of the Peace

Elected on November 4, 2014, for a two-year term that starts Feb. 1, 2015, and ends Jan. 31, 2017

| | | |
|------------------|----------------|----------------|
| H. Bruce Burnor | Tracey Morin | Donna Whitcomb |
| Michele Cardinal | John Touchette | Linda Young |
| Walter Earle | | |

* Appointed positions are effective only until elections at Town Meeting the following year.

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 1, 2016

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 1, 2016, at 9:00 a.m.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

Article 2: To elect a moderator.

Article 3: Presentation of the Bullard Award.

Article 4: To see if the voters will accept the Town Report.

Article 5: To elect all Town Officers as required by law: Office to take effect after adjournment of Town Meeting.

| | Presently |
|---|------------------|
| a) Selectperson for three years | Dale Tatro |
| b) Lister for one year | vacant |
| c) Lister for two years | Ralph Monticello |
| d) Lister for three years | Bruce Shields |
| e) Auditor for two year | Ronald Miller |
| f) Auditor for three years | Eric Hammond |
| g) First Constable for one year | Faye Cochran |
| h) Second Constable for one year | Gary Wright |
| i) Delinquent Tax Collector for one year | Karen Jones |
| j) Grand Juror for one year | David Whitcomb |
| k) Town Agent for one year | vacant |
| l) Agent to convey Real Estate for one year | Monique Morway |
| m) Cemetery Commissioner for five years | Dorothy Firkey |

Article 6: To see what sum of money the Town will raise on its grand list for the Highway Department?

| | | |
|-----------------|--------------|----------------|
| Budget Proposal | \$493,390.00 | 2.68% increase |
|-----------------|--------------|----------------|

Includes Whitney Lane appropriation voted @TM 3-5-13.

Article 7: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner? 0% increase

| | | | |
|------------|--|--------------|----------------|
| Article 8: | To see what sum of money the Town will raise on its grand list for the Selectboard Fund? | | |
| | Budget Proposal | \$371,342.00 | 3.81% increase |

| | | | |
|--------------------------------|---|----|-------------|
| Article 9: | Shall the Town appropriate the following sums to be raised on its grand list for local organizations? | | |
| a) | After School Program | \$ | 4,000.00 |
| b) | Eden Cemetery | \$ | 3,500.00 |
| c) | Eden Historical Society | \$ | 2,000.00 |
| d) | Eden Youth Sports | \$ | 3,500.00 |
| e) | LERA Swim Program | \$ | 1,000.00 |
| f) | Lake Eden Association Greeter Program | \$ | 4,000.00 |
| Total Requested Appropriations | | \$ | 18,000.00 |
| | | | 6% Increase |

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 1, 2016 (cont'd)

Article 10: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

| | | |
|--------------------------------|---|--------------|
| a) | American Red Cross | \$ 250.00 |
| b) | Capstone Comm Action (formerly CVCA) | \$ 300.00 |
| c) | Central VT Adult Basic Ed. | \$ 500.00 |
| d) | Central VT Council on Aging | \$ 700.00 |
| e) | Clarina Howard Nichols Center | \$ 400.00 |
| f) | Lamoille Community Food Share | \$ 250.00 |
| g) | Lamoille County Mental Health Svcs | \$ 750.00 |
| h) | Lamoille County Planning Commission | \$ 844.00 |
| i) | Lamoille County Special Investigations Unit | \$ 853.99 |
| j) | Lamoille Economic Development Corp. | \$ 150.00 |
| k) | Lamoille Family Center | \$ 250.00 |
| l) | Lamoille Home Health & Hospice | \$ 3,969.00 |
| m) | Lamoille Housing Partnership | \$ 200.00 |
| n) | Lamoille Restorative Center (formerly Lam. Cty.Crt. Div.) | \$ 250.00 |
| o) | Meals on Wheels of Lamoille County | \$ 500.00 |
| p) | North Country Animal League | \$ 500.00 |
| q) | Retired Senior Volunteer Program | \$ 100.00 |
| r) | Rural Community Transportation | \$ 1,350.00 |
| s) | Vermont Association for the Blind | \$ 100.00 |
| t) | Vermont Center for Independent Living | \$ 165.00 |
| u) | Vermont Rural Fire Protection Task Force | \$ 100.00 |
| Total Requested Appropriations | | \$ 12,481.99 |

0%

Article 11: Will the Town of Eden vote to authorize the expenditure of \$500.00 for Justice for Dogs, an all volunteer, non-profit 501-C3 animal rescue organization serving animals of Eden?

Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2016, February 15, 2017, and May 15, 2017, with postmarks acceptable?

Article 13: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes?

Article 14: To transact any other business proper at this time.

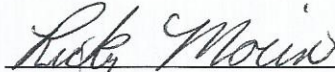
WARNING FOR THE ANNUAL TOWN MEETING

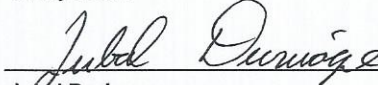
Tuesday, March 1, 2016 (cont'd)

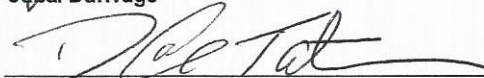
The legal voters of the Town of Eden are further notified that voter qualification, registration and absentee voting shall be as provided in Chapters 43 and 51 of Title 17, Vermont Statutes Annotated.

Dated at Eden, VT on this 18th day of January, 2016.

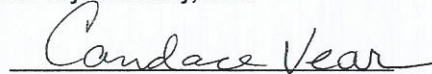
Eden Selectboard:


Ricky Morin (Chair)


Jugal Durivage


Dale Tatro

The Eden Town Clerk's Office received and recorded before posting this 18th day of January, 2016.


Candace Vear, Town Clerk

SELECTBOARD REPORT

The past year has seen the completion of several projects, Whitney Lane culvert replacement being the largest and most noticeable. The town opted to act as its own contractor, saving Eden taxpayers \$200,000 over the lowest outside contractor bid. In the process, the failing structure on Tree Farm Rd was replaced with the temporary bridge used during construction at Whitney Lane. Please see the accounting of the Whitney Lane Project on page 27. Completing these two projects removes them from our top five list of infrastructure needing attention. Our next large project will be on Knowles Flat Rd.

Eden continues to be fortunate in receiving grant funding for future projects including: a dry hydrant on East Hill Rd, drainage and erosion control on Cooper Hill Rd, a municipal planning grant to update the town plan which expires in 2018 and Lake Eden Associations continued efforts to keep invasive species out of Lake Eden.

An outside audit was performed by Kittell, Branagan & Sargent. Our accounts are in good condition. Their report is included for all to review on page 8 and page 9. We would like to continue to have this outside review on a five year basis and have included a \$3000 line item to spread this periodic cost over the next five years.

Following the advice given at town meeting to help put delinquent tax properties back on the tax rolls, Eden purchased several properties at tax sale this past December. Animal Control issues continue to plague Eden. We are currently working with VLCT to update our Animal Control ordinance, providing stronger language for compliance of offenders and protection for the town. It is our hope to have this adopted and in place by April 1st. VLCT has and continues to assist us with the many policies and ordinances required by municipalities.

When we met with the North Hyde Park/Eden Fire Department to review their budget, the Selectboard agreed to have a joint meeting with Hyde Park to talk about establishing an equipment replacement schedule. The town will also look at establishing its own equipment replacement schedule. These will help with future planning and budget requirements, establishing annual amounts to be included in the budget keeping the tax rate more level from year to year.

We strive to keep our budget within a workable level but unfortunately, do not have control over outside contracted services which the community depends upon. This year we used \$50,000 from the Good Neighbor Fund to help offset the tax rate. Every effort is made to produce a reasonable budget. Eden joined Eden 3E for net metering of town electrical needs at the town office, town garage and Lake Eden Recreational Area. This program is in conjunction with Vermont Electric Cooperative, and will be a savings to Eden taxpayers. We also acknowledge the importance of taking care of our dedicated and qualified employees who provide the community with the many services of our municipal government and beyond.

Eden continues to be one of the fastest growing communities in Lamoille County and working together it is our hope to continue to be able to provide the townspeople of Eden with the services they require at a tax rate that they can afford to pay.

Ricky Morin, Chair

Jubal Durivage

Dale Tatro



Kittell Branagan & Sargent

Certified Public Accountants

Vermont License # 167



December 30, 2015

To the Select board
Town of Eden, Vermont

We have audited the cash basis financial statements of the governmental activities, the business-type activities, and the aggregate remaining fund information of Town of Eden, Vermont for the year ended June 30, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 24, 2015. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Town of Eden, Vermont are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2015. We noted no transactions entered into by Town of Eden, Vermont during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Attached is a listing of material misstatements detected as a result of audit procedures that were corrected by management:

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 30, 2015.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Town of Eden, Vermont's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as Town of Eden, Vermont's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention. We have issued a SAS 115 letter dated December 30, 2015.

Other Matters

We applied certain limited procedures to Budgetary Comparison Schedule and the Schedule of Proportionate Change of the Net Pension Liability, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

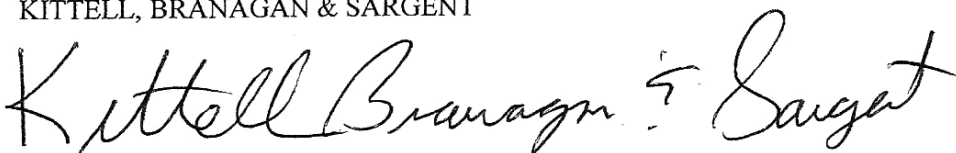
We were engaged to report on combining statements which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of select board and management of Town of Eden, Vermont and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

KITTELL, BRANAGAN & SARGENT

A handwritten signature in cursive script that reads "Kittell Branagan & Sargent". The signature is written in dark ink and is positioned below the printed name of the firm.

BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

| | 7/1/12 - 6/30/13 | 7/1/13 - 6/30/14 | 7/1/14 - 6/30/15 | 7/1/14 - 6/30/15 | 7/1/15 - 6/30/16 | Proposed 7/1/16-6/30/17 |
|---------------------------------------|----------------------|----------------------|------------------------|----------------------|----------------------|----------------------------|
| | Expenditures | Expenditures | Expenditures | Budget | Budget | Budget |
| Selectboard | | | | | | |
| Town Officers | \$ 76,509.38 | \$ 80,245.50 | \$ 84,235.27 | \$ 78,175.00 | \$ 79,750.00 | \$ 86,050.00 |
| Office Expenses | \$ 25,396.14 | \$ 38,028.19 | \$ 39,620.34 | \$ 27,050.00 | \$ 30,325.00 | \$ 30,280.00 |
| Insurance | \$ 45,754.90 | \$ 37,346.42 | \$ 32,682.42 | \$ 34,127.00 | \$ 34,676.00 | \$ 35,731.00 |
| Payroll (Town Share) | \$ 11,511.82 | \$ 12,321.66 | \$ 12,596.99 | \$ 13,300.00 | \$ 13,567.00 | \$ 13,817.00 |
| Utilities | \$ 7,364.52 | \$ 7,069.08 | \$ 7,856.61 | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 |
| Fire Department | \$ 26,700.00 | \$ 26,700.00 | \$ 27,200.00 | \$ 27,400.00 | \$ 28,150.00 | \$ 29,900.00 |
| Listers | \$ 18,337.63 | \$ 19,670.14 | \$ 19,549.72 | \$ 18,525.00 | \$ 18,525.00 | \$ 20,200.00 |
| Animal Control | \$ 1,568.06 | \$ 1,672.82 | \$ 1,301.38 | \$ 4,775.00 | \$ 3,775.00 | \$ 3,775.00 |
| Health Officer | \$ 1,253.24 | \$ 1,212.88 | \$ 1,255.87 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| LEA Greeter Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal | \$ 600.00 | \$ 6,000.00 | \$ 2,637.50 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| Planning Commission | \$ 748.86 | \$ - | \$ - | \$ 700.00 | \$ 400.00 | \$ 400.00 |
| Professional Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000.00 |
| Miscellaneous | \$ 2,850.25 | \$ 3,574.39 | \$ 5,826.60 | \$ 3,731.00 | \$ 4,491.00 | \$ 4,505.00 |
| New Equipment Fund | \$ 55,235.00 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 |
| Assessments/Contracts | \$ 73,882.52 | \$ 65,541.92 | \$ 76,525.67 | \$ 75,202.62 | \$ 81,009.00 | \$ 80,634.00 |
| Landfill | \$ 2,809.56 | \$ 2,192.08 | \$ 583.77 | \$ 1,000.00 | \$ 750.00 | \$ 750.00 |
| Special Projects/Grants | \$ 11,326.24 | \$ 32,203.91 | \$ 6,897.98 | \$ - | \$ - | \$ - |
| Total Selectboard | \$ 361,848.12 | \$ 380,778.99 | \$ 365,770.12 | \$ 346,285.62 | \$ 357,718.00 | \$ 371,342.00 |
| % of increase/decrease over 2015/2016 | | | | | | 3.81% |
| Highway | | | | | | |
| Winter Roads | \$ 97,676.64 | \$ 99,117.02 | \$ 106,983.39 | \$ 105,000.00 | \$ 105,000.00 | \$ 110,262.00 |
| Summer Roads | \$ 62,659.94 | \$ 83,557.05 | \$ 68,009.31 | \$ 70,650.00 | \$ 70,650.00 | \$ 71,362.00 |
| Summer Construction | \$ 27,122.53 | \$ 13,653.69 | \$ 72,235.95 | \$ 45,750.00 | \$ 45,750.00 | \$ 45,750.00 |
| Class 3 & 4 Roads | \$ 14,287.70 | \$ 19,685.88 | \$ 12,950.84 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 |
| Insurance Highway Emp. | \$ 63,855.11 | \$ 68,873.05 | \$ 71,020.87 | \$ 66,749.00 | \$ 75,242.00 | \$ 82,216.00 |
| Town Garage | \$ 27,229.01 | \$ 13,882.21 | \$ 22,064.67 | \$ 22,150.00 | \$ 22,150.00 | \$ 22,150.00 |
| Equipment Maintenance | \$ 93,760.65 | \$ 83,311.06 | \$ 77,346.08 | \$ 91,650.00 | \$ 94,650.00 | \$ 94,650.00 |
| Total Highway | \$ 386,591.58 | \$ 382,079.96 | \$ 430,611.11 | \$ 414,949.00 | \$ 426,442.00 | \$ 439,390.00 |
| % of increase/decrease over 2015/2016 | | | | | | 3.04% |
| Lake Eden & South Pond | \$ 3,427.91 | \$ 2,211.84 | \$ 4,834.60 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Special Projects/Grants | \$ 111,486.36 | \$ 27,065.17 | \$ 260,869.40 | \$ - | \$ - | |
| Appropriation (13/14 to 17/18) | | | | | | |
| Whitney Ln Bridge Const | | \$ 40,000.00 | | \$ - | \$ 54,000.00 | \$ 54,000.00 |
| Total Highway & Grants | \$ 501,505.85 | \$ 411,356.97 | \$ 696,315.11 | \$ 417,949.00 | \$ 429,442.00 | \$ 442,390.00 |
| Sub Total SB & Hwy | \$ 863,353.97 | \$ 792,135.96 | \$ 1,062,085.23 | \$ 764,234.62 | \$ 787,160.00 | \$ 813,732.00 |
| % of increase/decrease over 2015/2016 | | | | | | 3.38% |
| Separate Articles | | | | | | |
| Appropriations-Local | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 17,000.00 | \$ 18,000.00 |
| Appropriations-Other | \$ 10,089.00 | \$ 11,531.99 | \$ 11,278.00 | \$ 11,278.00 | \$ 12,481.99 | \$ 12,481.99 |
| Total Separate Articles | \$ 24,089.00 | \$ 25,531.99 | \$ 25,278.00 | \$ 25,278.00 | \$ 29,481.99 | \$ 30,481.99 |
| % of increase/decrease over 2015/2016 | | | | | | 3.39% |
| Grant Totals | \$ 887,442.97 | \$ 817,667.95 | \$ 1,087,363.23 | \$ 789,512.62 | \$ 816,641.99 | \$ 844,213.99 |
| % of increase/decrease over 2015/2016 | | | | | | 3.38% |

TOWN FINANCIAL SUMMARY

ASSETS

Beginning Balances (July 1, 2014)

| | | |
|--|---------------|----------------------|
| Town Sweep Account | \$ 678,093.06 | |
| Cemetery Account | \$ 9,883.33 | |
| New Equipment Fund | \$ 59,468.60 | |
| Eden Memorial Fund | \$ 695.76 | |
| Eden Recreational Field & Athletic Trust | \$ 1,595.93 | |
| Good Neighbor Fund | \$ 45,020.44 | |
| American Gift Fund | \$ 94,320.32 | |
| Petty Cash | \$ 300.00 | |
| Total Beginning Balances (July 1, 2014) | | \$ 889,377.44 |

Receipts

| | | |
|---|-----------------|------------------------|
| Town Sweep Account | \$ 3,159,583.71 | |
| Cemetery Account | \$ 4,563.73 | |
| New Equipment Fund: | | |
| Appropriation - New Equipment | \$ 30,000.00 | |
| Appropriation - Fire Truck 2013 | \$ 17,000.00 | |
| Interest | \$ 36.13 | |
| Total New Equipment Fund | \$ 47,036.13 | |
| Eden Memorial Fund (Interest) | \$ 0.34 | |
| Eden Rec. Field & Athletic Trust (Interest) | \$ 1.55 | |
| Good Neighbor Fund: | | |
| Green Mtn Power-Annual Revenue | \$ 72,061.00 | |
| Good Neighbor Fund Interest | \$ 35.65 | |
| Total Good Neighbor Fund | \$ 72,096.65 | |
| American Gift Fund | | |
| American Gift Fund-Annual Revenue | \$ 43,317.54 | |
| American Gift Fund Interest | \$ 53.90 | |
| Total American Gift Fund | \$ 43,371.44 | |
| Total Receipts | | \$ 3,326,653.55 |

Expenses

| | | |
|---|-----------------|--|
| Town Sweep Account | \$ 3,099,163.49 | |
| Cemetery Account | \$ 7,103.00 | |
| New Equipment Fund: | | |
| Loan Pmt #3 - 2012 Freightliner Hwy Truck | \$ 16,960.00 | |
| Loan Pmt #2 - 2012 Loader | \$ 14,040.00 | |
| Loan Pmt #3 - 2013 Fire Truck | \$ 12,750.00 | |
| Total New Equipment Fund | \$ 43,750.00 | |

TOWN FINANCIAL SUMMARY (cont'd)

Expenses (continued)

| | | | |
|--|----|-----------|-------------------------------|
| Eden Memorial Fund | \$ | - | |
| Eden Recreational Field & Athletic Trust | \$ | - | |
| Good Neighbor Fund: | | | |
| Town Mtg 2014 vote (Paving & Structures Fund) | \$ | 40,000.00 | |
| Selectboard Vote (Tire Removal, Green Up Day 2015) | \$ | 279.40 | |
| Total Good Neighbor Fund | | | \$ 40,279.40 |
| American Gift Fund: | | | |
| Town Office Basement Renovations | \$ | 8,355.78 | |
| Town Garage Renovations | \$ | 5,548.48 | |
| Total American Gift Fund | | | \$ 13,904.26 |
| Total Expenses | | | <u>\$ 3,204,200.15</u> |

Ending Balances (June 30, 2015)

| | | | |
|---|----|------------|-------------------------------|
| Town Sweep Account | \$ | 738,513.28 | |
| Cemetery Account | \$ | 7,344.06 | |
| New Equipment Fund | \$ | 62,754.73 | |
| Eden Memorial Fund | \$ | 696.10 | |
| Eden Recreational Field & Athletic Trust | \$ | 1,597.48 | |
| Good Neighbor Fund | \$ | 76,837.69 | |
| American Gift Fund | \$ | 123,787.50 | |
| Petty Cash | \$ | 300.00 | |
| ASSETS Total Ending Balances (June 30, 2015) | | | <u>\$ 1,011,830.84</u> |

LIABILITIES (June 30, 2015)

| | | | |
|---|----|-----------|----------------------------|
| Accounts Payable | | | |
| State of VT - Dog Licenses | \$ | 68.00 | |
| State of VT - Employee Retirement Funds | \$ | 847.04 | |
| State of VT - Marriage Licenses | \$ | - | |
| Employee Vision Plan | \$ | (11.19) | |
| Total Accounts Payable | | | \$ 903.85 |
| 2012 Loader Loan - State of VT | \$ | 37,960.00 | |
| Freightliner Hwy Truck Loan - State of VT | \$ | 32,000.00 | |
| 2013 Fire/Rescue Truck Loan - State of VT | \$ | 25,500.00 | |
| Total Liabilities (June 30, 2015) | | | <u>\$ 96,363.85</u> |

| | | |
|---|--|-----------------------------|
| TOTAL (ASSETS minus LIABILITIES) | | <u>\$ 915,466.99</u> |
|---|--|-----------------------------|

TOWN FINANCIAL SUMMARY (cont'd)

OTHER ASSETS

| | |
|--|---------------|
| Perpetual Care Fund | \$ 69,528.38 |
| Eden Recreational Field & Athletic Trust | \$ 2,500.00 |
| Mellon Shares | \$ 193.62 |
| Permanent Assets: Current Values | |
| * E-1 1996 Pumper | \$ 37,500.00 |
| * E-2 2005 Pumper | \$ 37,500.00 |
| * 2009 Tanker | \$ 67,500.00 |
| * 2013 Rescue Truck | \$ 85,000.00 |
| Total Share of Fire Department Equipment | \$ 227,500.00 |
| * <i>These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.</i> | |

Permanent Assets: Current Values, cont'd

| | |
|-------------------------------------|------------------------|
| 2012 Freightliner Truck | \$ 140,000.00 |
| 2001 International Truck | \$ 20,000.00 |
| 1995 Ford Truck & Plow | \$ 7,500.00 |
| Grader | \$ 100,000.00 |
| Loader | \$ 130,000.00 |
| Total Town Equipment | \$ 397,500.00 |
| Eden Beach/Buildings | \$ 496,500.00 |
| Emergency Generator - ECS | \$ 42,713.00 |
| Industrial Site w/well easement EHS | \$ 42,700.00 |
| Landfill Property | \$ 36,980.00 |
| Town Garage | \$ 171,200.00 |
| Town Office Building | \$ 179,650.00 |
| Total Town Property | \$ 969,743.00 |
| TOTAL OTHER ASSETS | \$ 1,666,965.00 |

OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

| | |
|------------------------------------|---------------|
| Dodge Cemetery #1 | \$ 14,780.00 |
| Dodge Cemetery #2 | \$ 16,490.00 |
| Eden Cemetery | \$ 61,720.00 |
| Jenny Shover Land | \$ 10,080.00 |
| Ober Hill School Lot | \$ 300.00 |
| Old Gravel Bank | \$ 11,440.00 |
| Old Landfill | \$ 3,600.00 |
| Old Library | \$ 13,760.00 |
| Right-of-Way beside Belvidere Road | \$ 4,440.00 |
| Total | \$ 136,610.00 |

TOWN SWEEP ACCOUNT

Beginning Balance Town Sweep Account (July 1, 2014) **\$ 678,093.06**

Beginning Fund Balances

| | |
|---|----------------------|
| Allocated Fund | \$ 6,042.82 |
| Beach Fund | \$ 24,806.91 |
| Beach: VT Community Foundation Grant Fund (Beach House) | \$ 806.48 |
| Eden Rescue Fund | \$ 10,365.48 |
| FEMA Fund | |
| Future Improvement Fund | \$ 67,618.81 |
| Garage Maintenance Fund | \$ - |
| Highway Fund | \$ 94,331.91 |
| Highway Reserve Fund | \$ 141,474.22 |
| Paving & Structures Fund | \$ 50,000.00 |
| Rainy Day Fund | \$ 50,000.00 |
| Restoration Fund | \$ 18,948.86 |
| Selectboard Fund | \$ 88,031.74 |
| State of VT Lister Education Fund | \$ 2,742.59 |
| State of VT Reappraisal Fund | \$ 82,923.24 |
| Whitney Lane Fund | \$ 40,000.00 |
| Total Beginning Fund Balances | \$ 678,093.06 |

Receipts

| | |
|--|-----------------|
| Allocated Funds | \$ - |
| Beach Fund | \$ 44,054.99 |
| Beach: VT Community Foundation Grant Fund (Beach House) | \$ - |
| Eden Rescue Fund | \$ - |
| FEMA Fund | \$ - |
| Future Improvement Fund (Interest Accrued to Sweep Account) | \$ 1,633.55 |
| Garage Maintenance Fund | \$ - |
| Highway Fund | \$ 707,709.58 |
| Highway Reserve Fund | \$ 94,331.91 |
| Paving & Structures Fund | \$ 40,000.00 |
| Rainy Day Fund | \$ - |
| Restoration Fund | \$ 3,758.75 |
| Selectboard Fund | |
| Taxes | \$ 2,145,399.82 |
| Other Revenue | \$ 113,879.11 |
| Total Selectboard Fund | \$ 2,259,278.93 |
| State of VT Lister Education Fund | \$ 391.82 |
| State of VT Reappraisal Fund | \$ 8,424.18 |
| Whitney Lane Fund | \$ - |

Total Receipts **\$ 3,159,583.71**

TOWN SWEEP ACCOUNT (cont'd)

Expenses

| | | | | |
|--|----|--------------|------------|------------------------|
| Allocated Funds | | \$ | 6,042.82 | |
| Beach Fund | | \$ | 26,730.19 | |
| Beach: VT Community Grant Fund (Beach House) | | \$ | - | |
| Eden Rescue Fund | | \$ | - | |
| FEMA Fund | | \$ | - | |
| Future Improvement Fund | | \$ | - | |
| Garage Maintenance Fund | | \$ | - | |
| Highway Fund | | \$ | 790,647.02 | |
| Highway Reserve Fund | | \$ | - | |
| Paving & Structures Fund | | \$ | - | |
| Rainy Day Fund | | \$ | - | |
| Restoration Fund | | \$ | - | |
| Selectboard Fund | | | | |
| Budgeted Expenses | \$ | 384,150.14 | | |
| Non-Budgeted Expenses | \$ | 1,867,305.40 | | |
| Total Selectboard Fund Expenses | | | \$ | 2,251,455.54 |
| State of VT Lister Education Fund | | | \$ | - |
| State of VT Reappraisal Fund | | | \$ | 24,287.92 |
| Whitney Lane Fund | | | \$ | - |
| Total Expenses | | | | \$ 3,099,163.49 |

Ending Fund Balances

| | | |
|--|-----------|-------------------|
| Allocated Funds | \$ | - |
| Beach Fund | \$ | 42,131.71 |
| Beach: VT Community Foundation Grant Fund (Beach House) | \$ | 806.48 |
| Eden Rescue Fund | \$ | 10,365.48 |
| FEMA Fund | \$ | - |
| Future Improvement Fund | \$ | 69,252.36 |
| Garage Maintenance Fund | \$ | - |
| Highway Fund | \$ | 11,394.47 |
| Highway Reserve Fund | \$ | 235,806.13 |
| Paving & Structures Fund | \$ | 90,000.00 |
| Rainy Day Fund | \$ | 50,000.00 |
| Restoration Fund | \$ | 22,707.61 |
| Selectboard Fund | \$ | 95,855.13 |
| State of VT Lister Education Fund | \$ | 3,134.41 |
| State of VT Reappraisal Fund | \$ | 67,059.50 |
| Whitney Lane Fund | \$ | 40,000.00 |
| Total Ending Fund Balances | \$ | 738,513.28 |

| | | |
|--|-----------|--------------------------|
| Total Ending Balance Town Sweep Account (June 30, 2015) | \$ | <u>738,513.28</u> |
|--|-----------|--------------------------|

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

Allocated Funds

| | | |
|--|--------------------|--------------------|
| Beginning Balance (July 1, 2014) | \$ 6,042.82 | |
| Receipts | \$ - | |
| Expenses (Transfer to Selectboard Fund) | | |
| (for Town Legal-for use in FY14/15) | \$ 4,800.00 | |
| (for Town Office Maintenance-for Lister's Floor) | \$ 1,242.82 | |
| Total Expenses | <u>\$ 6,042.82</u> | |
| Ending Balance (June 30, 2015) | | <u><u>\$ -</u></u> |

Eden Rescue Fund

| | | |
|----------------------------------|--------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 10,365.48 | |
| Receipts | | |
| Expenses | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u><u>\$ 10,365.48</u></u> |

Future Improvement Fund

| | | |
|--|--------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 67,618.81 | |
| Receipts (Interest Accrued on Sweep Account) | \$ 1,633.55 | |
| Expenses | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u><u>\$ 69,252.36</u></u> |

Rainy Day Fund

| | | |
|--|--------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 50,000.00 | |
| Receipts | \$ - | |
| Expenses (Paving & Structures Fund transfer) | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u><u>\$ 50,000.00</u></u> |

Restoration Fund

| | | |
|----------------------------------|--------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 18,948.86 | |
| Receipts | \$ 3,758.75 | |
| Expenses | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u><u>\$ 22,707.61</u></u> |

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Cont'd)

State of VT Lister Education Funds

| | | |
|----------------------------------|-------------|--|
| Beginning Balance (July 1, 2014) | \$ 2,742.59 | |
| Receipts | \$ 391.82 | |
| Expenses | \$ - | |
| Ending Balance (June 30, 2015) | \$ 3,134.41 | |

State of VT Reappraisal Funds

| | | |
|---|--------------|--|
| Beginning Balance (July 1, 2014) | \$ 82,923.24 | |
| Receipts | \$ 8,424.18 | |
| Expenses (transfer to Selectboard Fund) | \$ 24,287.92 | |
| Ending Balance (June 30, 2015) | \$ 67,059.50 | |

Vermont Community Foundation Fund **(Grant received for use on the Beach House)**

| | | |
|----------------------------------|-----------|--|
| Beginning Balance (July 1, 2014) | \$ 806.48 | |
| Income | \$ - | |
| Expenses | \$ - | |
| Ending Balance (June 30, 2015) | \$ 806.48 | |

SELECTBOARD FUND

| | <u>Revenues</u> | |
|---|-----------------|------------------------|
| Taxes | | |
| Current Taxes Collected | | |
| Town & School | \$ 2,282,801.27 | |
| (\$309886.07 from State for School Prebate) | | |
| Highway Raised by Taxes | \$ (417,949.00) | |
| Net Current Taxes Collected | \$ 1,864,852.27 | |
| Delinquent Taxes Collected | \$ 157,794.41 | |
| State of Vermont | | |
| Current Use Program | \$ 84,467.00 | |
| State P.I.L. O.T. Property | \$ 38,286.14 | |
| Net State of Vermont | \$ 122,753.14 | |
| Total Taxes | | \$ 2,145,399.82 |
| Other | | |
| Allocated Funds Transfer | \$ 6,042.82 | |
| American Gift Fund Transfer | \$ 8,355.48 | |
| Copier/Fax | \$ 1,657.48 | |
| Current Tax Interest | \$ 1,953.41 | |
| Delinquent Tax | | |
| Interest | \$ 9,675.34 | |
| Penalty (8% paid to Delinquent Tax Collector) | \$ 11,373.94 | |
| Total Delinquent Tax | \$ 21,049.28 | |
| Eden Central School | | |
| Printing Town Report & Postage | \$ 1,954.20 | |
| Seminars-David Whitcomb | \$ 60.00 | |
| Town Mtg & Special Town Mtg workers | \$ 699.11 | |
| Treasurer Salary | \$ 13,719.00 | |
| Tax bills | \$ 443.47 | |
| Total Eden Central School | \$ 16,875.78 | |
| Employee Contributed | | |
| Health Insurance (5.5%) | \$ 2,006.56 | |
| Retirement | \$ 7,137.35 | |
| Vision Plan | \$ 409.00 | |
| Total Employee Contributed | \$ 9,552.91 | |
| Fines & Fees | | |
| Dog Impound Fees & Fines | \$ 150.00 | |
| State of VT Civil Fines | \$ 106.50 | |
| Total Fines & Fees | \$ 256.50 | |
| Good Neighbor Fund Transfer | \$ 279.40 | |
| LEA Greeter Program State Grant (2015) | \$ 4,820.00 | |
| Licenses | | |
| Dogs | \$ 4,250.00 | |
| Liquor | \$ 210.00 | |
| Junk Yark Permit | \$ 25.00 | |
| Marriage | \$ 175.00 | |
| Total Licenses | \$ 4,660.00 | |

SELECTBOARD FUND (cont'd)

Other Revenues, cont'd

| | | | |
|---|-------------|----------------------|--|
| Miscellaneous Income | | | |
| A. Gagner (Green Up) | \$ 100.00 | | |
| Miscellaneous (Refunds/Credits) | \$ 183.83 | | |
| Total Miscellaneous Income | | \$ 283.83 | |
| Northern Vermont Parcel Data Grant | | \$ 4,100.00 | |
| Prepaid Property Taxes | | \$ - | |
| Refund: State Dated Checks | | \$ 967.74 | |
| State of VT Reappraisal Fund Transfer | | \$ 24,287.92 | |
| Tax Credit Due Taxpayers | | \$ 455.56 | |
| Vault, Recording Fees & Certified Copies | | | |
| Recording Fees | \$ 7,291.00 | | |
| Certified Copies | \$ 990.00 | | |
| Total Vault, Recording Fees & Cert Copies | | \$ 8,281.00 | |
| Total Other Receipts | | \$ 113,879.11 | |

Total Revenues

\$ 2,259,278.93

Expenditures: Budgeted Expenses

| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 Budget | 7/1/15 to 6/30/16 Budget | 7/1/16 to 6/30/17 Budget | Proposed Budget Description Increase/Decrease |
|----------------------------------|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| TOWN OFFICERS | | | | | |
| Auditors | \$ 1,556.87 | \$ 1,800.00 | \$ 1,800.00 | \$ 1,800.00 | |
| Civil Board Meetings | \$ 688.38 | \$ 900.00 | \$ 800.00 | \$ 800.00 | |
| Constable | \$ 61.44 | \$ 75.00 | \$ 100.00 | \$ 100.00 | |
| Elections/Town Meeting | \$ 2,352.27 | \$ 1,500.00 | \$ 1,000.00 | \$ 2,500.00 | Higher in Election Years (Even Yrs) |
| Grant Labor | \$ 2,642.80 | \$ 1,400.00 | \$ 1,500.00 | \$ 2,000.00 | |
| Office Labor | \$ 68,010.16 | \$ 66,300.00 | \$ 67,650.00 | \$ 70,000.00 | |
| Selectboard | \$ 2,599.62 | \$ 2,600.00 | \$ 2,600.00 | \$ 3,050.00 | Pay Rate Set by Auditors |
| Selectboard Asst./Administrative | \$ 4,463.73 | \$ 1,800.00 | \$ 2,500.00 | \$ 4,000.00 | |
| Selectboard Asst./ Minutes | \$ 1,860.00 | \$ 1,800.00 | \$ 1,800.00 | \$ 1,800.00 | |
| Total Town Officers | \$ 84,235.27 | \$ 78,175.00 | \$ 79,750.00 | \$ 86,050.00 | 8% increase |

OFFICE EXPENSES

| | | | | | |
|------------------------------------|--------------|-------------|-------------|-------------|--------------------|
| Bank Charges (stale dated checks) | \$ - | \$ 50.00 | \$ 50.00 | \$ 50.00 | |
| Bottled Water | \$ 310.65 | \$ 300.00 | \$ 330.00 | \$ 330.00 | |
| Building Maintenance (town office) | \$ 10,590.28 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | |
| Computer Expenses | \$ 6,770.96 | \$ 2,500.00 | \$ 4,000.00 | \$ 4,000.00 | |
| Mileage | \$ 368.55 | \$ 800.00 | \$ 800.00 | \$ 600.00 | |
| Mowing: Town Office | \$ 450.87 | \$ 700.00 | \$ 800.00 | \$ 800.00 | Contracted Service |

SELECTBOARD FUND (cont'd)

| <u>Expenditures: Budgeted Expenses, cont'd</u> | | | | | |
|---|-----------------------------------|-----------------------------|-----------------------------|---|---|
| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 Budget | 7/1/15 to 6/30/16 Budget | Proposed 7/1/16 to 6/30/17 Budget | Proposed Budget Description Increase/Decrease |
| Office Expenses, cont'd | | | | | |
| Office Copier Contract | \$ 3,200.67 | \$ 3,200.00 | \$ 3,200.00 | \$ 3,200.00 | |
| Office Equip/Furniture | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Office Contracts-NEMRC | \$ 633.39 | \$ 1,800.00 | \$ 1,800.00 | \$ 1,500.00 | Cost of Contract |
| Postage & Delivery | \$ 1,838.98 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,900.00 | |
| Printing/Postage Town Report | \$ 3,914.40 | \$ 2,000.00 | \$ 2,400.00 | \$ 2,400.00 | 1/2 Cost Paid by School |
| Recording Supplies/ACS Contract | \$ 4,485.71 | \$ 4,200.00 | \$ 4,200.00 | \$ 4,500.00 | |
| Restoration of Records | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | |
| Seminars & Dues | \$ 906.63 | \$ 750.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Snow Removal | \$ 1,200.00 | \$ 900.00 | \$ 1,200.00 | \$ 1,500.00 | Contracted Service |
| Supplies (all offices) | \$ 2,949.25 | \$ 4,000.00 | \$ 4,000.00 | \$ 3,500.00 | |
| Web Site | \$ - | \$ - | \$ 695.00 | \$ 500.00 | |
| Total Office Expenses | \$ 39,620.34 | \$ 27,050.00 | \$ 30,325.00 | \$ 30,280.00 | 0% increase |
| INSURANCE | | | | | |
| Accident Deductible | \$ - | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | Rate Charged by Insurance Co. |
| Disability & Life | \$ 462.60 | \$ 775.00 | \$ 465.00 | \$ 465.00 | Rate Charged by Insurance Co. |
| * Health/Hospitalization | \$ 23,072.99 | \$ 25,000.00 | \$ 23,873.00 | \$ 25,118.00 | Rate Charged by Insurance Co. |
| Property & Casualty | \$ 5,979.15 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,655.00 | Rate Charged by Insurance Co. |
| Workers Compensation Insurance | \$ 2,414.32 | \$ - | \$ 1,800.00 | \$ 693.00 | Previously included w/Prop & Casualty |
| Unemployment Insurance | \$ 753.36 | \$ 852.00 | \$ 538.00 | \$ 800.00 | Rate Charged by Insurance Co. |
| Total Insurance | \$ 32,682.42 | \$ 34,127.00 | \$ 34,676.00 | \$ 35,731.00 | 3% increase |
| * Employees contributed 5.5% beginning January 1, 2012. | | | | | |
| PAYROLL (Town Share) | | | | | |
| Medicare | \$ 1,724.64 | \$ 1,950.00 | \$ 1,990.00 | \$ 1,950.00 | Rate per Tax Requirements |
| Retirement | \$ 3,498.71 | \$ 3,500.00 | \$ 3,570.00 | \$ 3,660.00 | Rate per VT Retirement Systems |
| Social Security | \$ 7,373.64 | \$ 7,850.00 | \$ 8,007.00 | \$ 8,207.00 | Rate per Tax Requirements |
| Total Payroll | \$ 12,596.99 | \$ 13,300.00 | \$ 13,567.00 | \$ 13,817.00 | 1.84% increase |
| UTILITIES | | | | | |
| Electricity | \$ 1,829.85 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | Rate Governed by Vendor |
| Office Heat : LP Gas | \$ 2,622.79 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | Rate Governed by Vendor |
| Street Lights | \$ 1,515.15 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | Rate Governed by Vendor |
| Telephone | \$ 1,888.82 | \$ 2,100.00 | \$ 2,100.00 | \$ 2,100.00 | Rate Governed by Vendor |
| Total Utilities | \$ 7,856.61 | \$ 7,800.00 | \$ 7,800.00 | \$ 7,800.00 | 0% increase |

SELECTBOARD FUND (cont'd)

| Expenditures: Budgeted Expenses, cont'd | | | | | |
|---|-----------------------------------|-----------------------------|-----------------------------|---|---|
| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 Budget | 7/1/15 to 6/30/16 Budget | Proposed 7/1/16 to 6/30/17 Budget | Proposed Budget Description Increase/Decrease |
| FIRE DEPARTMENT | | | | | |
| Disability Insurance | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | Rate Set by Fire Depts Ins Co |
| Fire Department Budget | \$ 26,500.00 | \$ 26,500.00 | \$ 27,250.00 | \$ 29,000.00 | Rate Set by Fire Dept |
| Forest Fires | \$ - | \$ 200.00 | \$ 200.00 | \$ 200.00 | |
| Fire Warden Supplies | \$ - | \$ - | \$ - | \$ - | |
| Total Fire Dept. Expenses | \$ 27,200.00 | \$ 27,400.00 | \$ 28,150.00 | \$ 29,900.00 | 6% increase |
| LISTERS | | | | | |
| Advertising | \$ 104.00 | \$ 75.00 | \$ 75.00 | \$ 100.00 | Amount recommended by Listers |
| Computer Expense | \$ 526.00 | \$ 400.00 | \$ 400.00 | \$ 500.00 | Amount recommended by Listers |
| Labor | \$ 6,710.51 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | Amount recommended by Listers |
| Mileage | \$ 5.85 | \$ 250.00 | \$ 250.00 | \$ 300.00 | Amount recommended by Listers |
| Misc: Allen Appraisal/NADA App. Guide | \$ 3,035.00 | \$ - | \$ - | \$ 500.00 | Amount recommended by Listers |
| Postage | \$ 840.31 | \$ 350.00 | \$ 350.00 | \$ 500.00 | Amount recommended by Listers |
| Proval Contract | \$ 2,051.52 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | Amount recommended by Listers |
| Seminars/Training/Conferences | \$ 225.00 | \$ 400.00 | \$ 400.00 | \$ 500.00 | Training Required by State |
| Supplies | \$ 962.70 | \$ 250.00 | \$ 250.00 | \$ 500.00 | Amount recommended by Listers |
| Tax Maps | \$ 3,200.00 | \$ 3,600.00 | \$ 3,600.00 | \$ 4,000.00 | Amount recommended by Listers |
| Telephone | \$ 1,888.83 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,800.00 | 1/2 Cost Total Telephone Town Office |
| Total Listers' Expenses | \$ 19,549.72 | \$ 18,525.00 | \$ 18,525.00 | \$ 20,200.00 | 9% increase |
| ANIMAL CONTROL | | | | | |
| Advertising | \$ - | \$ 75.00 | \$ 75.00 | \$ 75.00 | |
| Feeding Fees | \$ - | \$ - | \$ - | \$ - | |
| Impound Fees | \$ 132.50 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Labor | \$ 525.16 | \$ 2,500.00 | \$ 2,000.00 | \$ 2,000.00 | |
| Mileage | \$ 253.90 | \$ 1,000.00 | \$ 750.00 | \$ 750.00 | |
| Misc: Skunk Removal | \$ 30.00 | \$ 500.00 | \$ 250.00 | \$ 250.00 | |
| Supplies (I.D. Tags/crate/ACO Tools) | \$ 359.82 | \$ 200.00 | \$ 200.00 | \$ 200.00 | |
| Total Animal Control Expenses | \$ 1,301.38 | \$ 4,775.00 | \$ 3,775.00 | \$ 3,775.00 | 0% increase |

SELECTBOARD FUND (cont'd)

| <u>Expenditures: Budgeted Expenses, cont'd</u> | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|---|
| | 7/1/14 to 6/30/15 | 7/1/14 to 6/30/15 | 7/1/15 to 6/30/16 | 7/1/16 to 6/30/17 | Proposed Budget Description Increase/Decrease |
| | Expenditures | Budget | Budget | Budget | |
| HEALTH OFFICER | | | | | |
| Advertising | \$ - | \$ - | \$ - | \$ - | |
| Labor | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | |
| Mileage | \$ 55.87 | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Miscellaneous | \$ - | \$ - | \$ - | \$ - | |
| Postage | \$ - | \$ 50.00 | \$ 50.00 | \$ 50.00 | |
| Seminars | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Supplies | \$ - | \$ 50.00 | \$ 50.00 | \$ 50.00 | |
| Total Health Officer Expenses | \$ 1,255.87 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | 0% increase |
| PLANNING COMMISSION | | | | | |
| Advertising | \$ - | \$ 100.00 | \$ 50.00 | \$ 50.00 | |
| Clerk (to take minutes) | \$ - | \$ 100.00 | \$ - | \$ - | |
| LCPC Consulting | \$ - | \$ 200.00 | \$ 200.00 | \$ 200.00 | |
| Membership Dues | \$ - | \$ - | \$ - | \$ - | |
| Mileage | \$ - | \$ 100.00 | \$ 50.00 | \$ 50.00 | |
| Miscellaneous | \$ - | \$ 100.00 | \$ - | \$ - | |
| Supplies | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Total Planning Comm. Expenses | \$ - | \$ 700.00 | \$ 400.00 | \$ 400.00 | 0% increase |
| MISCELLANEOUS | | | | | |
| Adjustment to Taxes | \$ 1,037.56 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Adj. to Taxes-Interest | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Advertising | \$ 374.00 | \$ 350.00 | \$ 300.00 | \$ 300.00 | |
| Delinq. Tax Postage & Supplies | \$ 277.47 | \$ 300.00 | \$ 450.00 | \$ 450.00 | |
| Dues (VLCT) | \$ 2,391.00 | \$ 2,281.00 | \$ 2,391.00 | \$ 2,405.00 | Rate Set by VLCT |
| Generator Maintenance | \$ 494.00 | \$ - | \$ 500.00 | \$ 500.00 | |
| Green-Up Day | \$ 379.40 | \$ 100.00 | \$ 100.00 | \$ 100.00 | |
| Leases/Church & School | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | Long Standing Payment Agreement |
| Misc: Condolence/Recycle Totes | \$ 823.17 | \$ 50.00 | \$ 100.00 | \$ 100.00 | |
| Total Miscellaneous Expenses | \$ 5,826.60 | \$ 3,731.00 | \$ 4,491.00 | \$ 4,505.00 | .31% increase |

SELECTBOARD FUND (cont'd)

| <u>Expenditures: Budgeted Expenses, cont'd</u> | | | | | | |
|---|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|---|---------------------------------------|
| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 Budget | 7/1/15 to 6/30/16 Budget | 7/1/16 to 6/30/17 Budget | Proposed Budget Description Increase/Decrease | |
| LEGAL | | | | | | |
| Animal Control | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Health | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Highway | \$ 1,767.50 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Listers | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Miscellaneous | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Town | \$ 870.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Total Legal Expenses | \$ 2,637.50 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | 0% increase | |
| PROFESSIONAL EXPENSES | | | | | | |
| Outside Audit | \$ - | \$ - | \$ - | \$ 3,000.00 | | Anticipated in 5 years (FY20/21) |
| Total Professional Expenses | \$ - | \$ - | \$ - | \$ 3,000.00 | | |
| NEW EQUIPMENT FUND | | | | | | |
| Fire Truck Loan 12 | \$ 17,000.00 | \$ 17,000.00 | \$ 17,000.00 | \$ 17,000.00 | | Voted to Raise \$85,000 (12/13-16/17) |
| New Equipment | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | | Build Equity in Equipment Fund |
| Total New Equipment Fund | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | 0% increase | |
| ASSESSMENTS & CONTRACTS | | | | | | |
| Ambulance Service | \$ 30,546.71 | \$ 30,679.68 | \$ 34,199.00 | \$ 35,284.00 | | Contracted Services |
| Lamoille County Tax | \$ 15,116.00 | \$ 13,660.00 | \$ 15,116.00 | \$ 12,525.00 | | Contracted Services |
| Lamoille Sheriff's Dept. | \$ 30,862.96 | \$ 30,862.94 | \$ 31,694.00 | \$ 32,825.00 | | Contracted Services |
| Total Assess. & Contracts | \$ 76,525.67 | \$ 75,202.62 | \$ 81,009.00 | \$ 80,634.00 | .46% decrease | |
| Subtotal without Landfill | \$ 358,288.37 | \$ 345,285.62 | \$ 356,968.00 | \$ 370,592.00 | | |
| LANDFILL | | | | | | |
| Labor | \$ 240.46 | \$ 350.00 | \$ 350.00 | \$ 350.00 | | |
| Supervisor's Expense | \$ 343.31 | \$ 400.00 | \$ 400.00 | \$ 400.00 | | |
| Testing & Inspection | \$ - | \$ 250.00 | \$ - | \$ - | | |
| Total Landfill Expenses | \$ 583.77 | \$ 1,000.00 | \$ 750.00 | \$ 750.00 | 0% increase | |
| Total Selectboard Fund Budgeted Expenses before Appropriations | \$ 358,872.14 | \$ 346,285.62 | \$ 357,718.00 | \$ 371,342.00 | 3.81% increase | |

SELECTBOARD FUND (cont'd)

| | <u>Expenditures: Budgeted Expenses, cont'd</u> | | | | | |
|---|--|--------------------------|--------------------------|--------------------------|------------------------|--------------------------|
| | <u>7/1/14 to 6/30/15</u> | <u>7/1/14 to 6/30/15</u> | <u>7/1/15 to 6/30/16</u> | <u>7/1/16 to 6/30/17</u> | <u>Proposed Budget</u> | <u>Proposed Budget</u> |
| | <u>Expenditures</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Increase/Decrease</u> |
| | | | | | | <u>Description</u> |
| APPROPRIATIONS, LOCAL | | | | | | |
| After School Program | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | 4,000.00 | Appropriation Requested |
| Eden Cemetery Assoc. | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | 3,500.00 | Appropriation Requested |
| Eden Historical Society | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | 2,000.00 | Appropriation Requested |
| Eden Youth Sports Committee | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | 3,500.00 | Appropriation Requested |
| Lake Eden-Swim Program | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | 1,000.00 | Appropriation Requested |
| Lake Assoc. Greeter Program | \$ - | \$ - | \$ 4,000.00 | \$ 4,000.00 | 4,000.00 | Appropriation Requested |
| Total Local Appropriations | \$ 14,000.00 | \$ 14,000.00 | \$ 17,000.00 | \$ 18,000.00 | | 6% increase |
| APPROPRIATIONS, COUNTY/STATE | | | | | | |
| American Red Cross | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | 250.00 | Appropriation Requested |
| Capstone Comm. Action (formerly CVCA) | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | 300.00 | Appropriation Requested |
| Central VT Adult Basic Ed | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | 500.00 | Appropriation Requested |
| Central VT Council On Aging | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | 700.00 | Appropriation Requested |
| Clarina H. Nichols Center | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | 400.00 | Appropriation Requested |
| Lamoille Cty Mental Health Svcs | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | 750.00 | Appropriation Requested |
| Lamoille Cty Planning Comm. | \$ 844.00 | \$ 844.00 | \$ 844.00 | \$ 844.00 | 844.00 | Appropriation Requested |
| Lamoille Cty Special Investigations Unit | \$ - | \$ - | \$ 853.99 | \$ 853.99 | 853.99 | Appropriation Requested |
| Lamoille Community Food Share | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | 250.00 | Appropriation Requested |
| Lamoille Economic Dev. Corp. | \$ - | \$ - | \$ 150.00 | \$ 150.00 | 150.00 | Appropriation Requested |
| Lamoille Family Center | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | 250.00 | Appropriation Requested |
| Lamoille Home Health & Hospice | \$ 3,969.00 | \$ 3,969.00 | \$ 3,969.00 | \$ 3,969.00 | 3,969.00 | Appropriation Requested |
| Lamoille Housing Partnership | \$ - | \$ - | \$ 200.00 | \$ 200.00 | 200.00 | Appropriation Requested |
| Lamoille Restorative Ctr (formerly Court Div) | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 | 250.00 | Appropriation Requested |
| Meals On Wheels of Lamoille Cty | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | 500.00 | Appropriation Requested |
| No Country Animal League | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | 500.00 | Appropriation Requested |
| RSVP Program | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | 100.00 | Appropriation Requested |
| Rural Comm. Transportation | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | 1,350.00 | Appropriation Requested |
| VT Assoc. for the Blind | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | 100.00 | Appropriation Requested |
| VT Ctr. For Independent Living | \$ 165.00 | \$ 165.00 | \$ 165.00 | \$ 165.00 | 165.00 | Appropriation Requested |
| VT Rural Fire Protection Task Force | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | 100.00 | Appropriation Requested |
| Total County/State Appropriations | \$ 11,278.00 | \$ 11,278.00 | \$ 12,481.99 | \$ 12,481.99 | | 0% increase |
| Grand Total Appropriations | \$ 25,278.00 | \$ 25,278.00 | \$ 29,481.99 | \$ 30,481.99 | | 3% increase |
| Total Budgeted Expenses | \$ 384,150.14 | \$ 371,563.62 | \$ 387,199.99 | \$ 401,823.99 | | 4% increase |

SELECTBOARD FUND (cont'd)

Expenditures: Non-Budgeted Expenses

| | | | |
|--|-----------|---------------------|--|
| Delinquent Tax Collector | \$ | 11,373.94 | |
| Employee Contributed: Retirement | \$ | 7,014.30 | |
| Employee Contributed: Vision Plan | \$ | 411.24 | |
| Total Employee Contributed Expense | | | |
| Grants and Non-Budgeted Projects | \$ | 7,425.54 | |
| LEA Greeter Program | | | |
| LCBP 2015 Grant Expenses | \$ | 3,103.18 | |
| FY 2014/2015 State Grant Expenses | \$ | 3,794.80 | |
| Northern VT Parcel Data Grant Expenses | \$ | 10,875.00 | |
| Reappraisal Project Expenses | \$ | 24,287.92 | |
| Total Grants and Non-Budgeted Projects | \$ | 42,060.90 | |
| Miscellaneous Adjustment | \$ | - | |
| Prepaid Taxes | \$ | - | |
| School Tax Payment | \$ | 1,804,275.46 | |
| State of Vermont: Marriage Licenses | \$ | 175.00 | |
| State of Vermont: Rabies Control | \$ | 1,354.00 | |
| Total State of Vermont | \$ | 1,529.00 | |
| Tax Credit Due Taxpayers | \$ | 455.56 | |
| Tax paid after 5-15-14 deadline: Pd to Del Tax Collector | \$ | 185.00 | |
| Tax Sale Purchase | \$ | - | |
| Total Non-Budgeted Expenses | \$ | 1,867,305.40 | |
| Total Budgeted Expenses | \$ | 384,150.14 | |
| Total Expenditures | \$ | 2,251,455.54 | |

SELECTBOARD FUND SUMMARY

| | | |
|---|-----------|------------------|
| Beginning Balance (July 1, 2014) | \$ | 88,031.74 |
| Revenues | | |
| Expenditures | \$ | 2,259,278.93 |
| Budgeted | | |
| Non-Budgeted | \$ | 384,150.14 |
| Total Expenditures | \$ | 1,867,305.40 |
| Ending Balance (June 30, 2015) | \$ | 95,855.13 |

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden

State of VT Grant 2015

Expenses:

| | | |
|------------------------------------|-------------|--------------------|
| Labor | \$ 3,525.00 | |
| Medicare | \$ 51.25 | |
| Social Security | \$ 218.55 | |
| Total Expenses FY 2014/2015 | | \$ 3,794.80 |

Because the 2015 grant covered the summer (May to October) of 2014, it spanned two of the Town's fiscal years - FY 2013/2014 and FY 2014/2015.

2015 LEA Grant Financial Summary

| | | |
|--|-------------------|----------------------|
| Total Expenses current FY 2014/2015 | \$ 3,794.80 | |
| Total Expenses previously reported in FY 2013/2014 | \$ 839.69 | |
| Services Provided by the Town both fiscal years | \$ 1,082.35 | |
| In-Kind (Volunteer) Services Provided by LEA both fiscal years | \$ 3,105.14 | |
| Total Expenses for the Grant through June 30, 2015 | | \$ 8,821.98 |
| Grant Monies Received FY 2014/2015 | \$ (4,820.00) | |
| Town Appropriation | \$ - | |
| LEA Contribution of In-Kind (Volunteer) Services | \$ (3,105.14) | |
| Total Received for the Grant through June 30, 2015 | | \$ (7,925.14) |
| Cost to Town for State of VT Grant 2015 (completed) | | \$ 896.84 |

Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden

Lake Champlain Basin Program Grant 2015

Expenses

| | | |
|------------------------------------|-------------|--------------------|
| Labor | \$ 2,882.64 | |
| Medicare | \$ 41.81 | |
| Social Security | \$ 178.73 | |
| Total Expenses FY 2014/2015 | | \$ 3,103.18 |

Because the 2015 grant covered the summer (May to October) of 2015, the expenses and income are calculated only to the end of the fiscal year FY 2014/2015 - June 30, 2015.

2015 LCBP Grant Financial Summary

| | | |
|---|------|--------------------|
| Total Expenses through June 30, 2015 | | \$ 3,103.18 |
| Grant Monies Received FY 2014/2015 | \$ - | |
| Town Appropriation | \$ - | |
| Total Received for the Grant through June 30, 2015 | | \$ - |
| Cost to Town for LCBP Grant 2015 to date | | \$ 3,103.18 |

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Northern Vermont Parcel Data Grant for digitalization of tax maps

Expenses

Hired Services:

| | |
|---------------------|--------------|
| Appraisal Resources | \$ 65.00 |
| Butler Technologies | \$ 250.00 |
| CAI Technologies | \$ 10,000.00 |
| Peatman Surveyors | \$ 560.00 |

Total Expenses FY 2014/2015 **\$ 10,875.00**

Northern Vermont Parcel Data Grant Financial Summary

| | |
|---|-----------------------------|
| Total Expenses through June 30, 2015 | \$ 10,875.00 |
| Grant Monies Received FY 2014/2015 | <u>\$ (4,100.00)</u> |
| Total Received for the Grant through June 30, 2015 | <u>\$ (4,100.00)</u> |
| Cost to Town for Northern VT Parcel Data Grant (Completed) | <u>\$ 6,775.00</u> |

Reappraisal Project

| | |
|-------------------------------------|---------------------|
| Labor | \$ 5,775.38 |
| Hired Services: Appraisal Resources | \$ 18,508.75 |
| Postage | \$ 3.79 |
| Expenditures FY 2014/2015 | \$ 24,287.92 |

Reappraisal Project Financial Summary

| | |
|--|------------------------------|
| Total Expenses through June 30, 2015 | \$ 24,287.92 |
| Monies Transferred from St of Vt Reappraisal Fund FY 2014/2015 | <u>\$ (24,287.92)</u> |
| Total Received for the Grant through June 30, 2015 | <u>\$ (24,287.92)</u> |
| Cost to Town for Reappraisal Project (Completed) | <u>\$ -</u> |

Whitney Lane Cost Summary

| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | Total All Years |
|-----------------------------------|--------------------|------------------|---------------------|----------------------|----------------------|
| Engineering | \$ 187.50 | \$ 397.50 | \$ 11,890.17 | \$ 2,516.71 | \$ 14,991.88 |
| Labor | \$ - | \$ - | \$ 3,509.11 | \$ 25,260.17 | \$ 28,769.28 |
| Use of Town Equipment | \$ - | \$ - | \$ 4,119.50 | \$ 23,759.50 | \$ 27,879.00 |
| Materials | \$ - | \$ - | \$ 44,589.33 | \$ 178,896.72 | \$ 223,486.05 |
| Hired Equipment/Services | \$ 2,622.00 | \$ - | \$ 22,952.00 | \$ 129,780.10 | \$ 155,354.10 |
| Miscellaneous | \$ 60.00 | \$ 374.95 | \$ - | \$ 839.60 | \$ 1,274.55 |
| Total Whitney Lane Culvert | \$ 2,869.50 | \$ 772.45 | \$ 87,060.11 | \$ 361,052.80 | \$ 451,754.86 |

| | |
|---|----------------------|
| Less Temporary Bridge moved to Tree Farm Rd | \$ (53,744.10) |
| Net Cost | \$ 398,010.76 |

Lowest Bid 4-29-15 (2nd round of bids):

Contractors Constructors, Inc. \$ 440,000.00

Overrun cost per bid:

2 oversized rocks
(\$38.67 yards @ \$1500.00 per yard) \$ 57,999.50

Box Culvert \$ 87,239.27

Engineering \$ 14,991.88

Project Layout \$ 2,590.00

Total Cost of Project if Eden **\$ 602,820.65**

used lowest bid contractor:

Savings to Town:

Including town labor & use of town equipment \$ 204,809.89

Excluding town labor & use of town equipment \$ 261,458.16

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

AOT Structures Grant-Whitney Lane, Part 2

| | | |
|----------------------------------|--------------|---------------------|
| Hired Equipment | \$ 32,220.17 | |
| Labor | \$ 3,509.12 | |
| Material | \$ 44,019.33 | |
| Miscellaneous-Stump Dump Fees | \$ 570.00 | |
| Expenditures FY 2014/2015 | | \$ 80,318.62 |

Whitney Lane Part 2 Financial Summary

| | | |
|---|--------------|----------------------------|
| Total Expenses Current FY 2014/2015 | \$ 80,318.62 | |
| Total Expenses Previously Reported FY 2013/2014 | \$ 772.45 | |
| Total Expenses Previously Reported FY 2012/2013 | \$ 2,869.50 | |
| Total Cost To Date: Whitney Lane, Part 2 | | \$ 83,960.57 |
| Grant Monies Received FY 2014/2015 | \$ - | |
| Actual Cost to Town to Date | | <u><u>\$ 83,960.57</u></u> |

AOT Structures Grant Monies Anticipated Next Fiscal Year \$ (175,000.00)

Ice Storm, 2013

| | | |
|----------------------------------|-------------|--------------------|
| Hired Equipment | \$ 3,750.00 | |
| Labor | \$ 1,800.78 | |
| Expenditures FY 2014/2015 | | \$ 5,550.78 |

Ice Storm 2013 Financial Summary

| | | |
|--|-----------------------|------------------------------|
| Total Expenses Current FY 2014/2015 | \$ 5,550.78 | |
| Total Expenses Previously Reported FY2013/2014 | \$ 19,823.55 | |
| Total Cost: Ice Storm 2013 | | \$ 25,374.33 |
| Grant Monies Received FY 2014/2015 | \$ (35,607.97) | |
| Actual Cost to Town to Date | | <u><u>\$ (10,233.64)</u></u> |

AOT Class 2 Grant-North Rd

AOT Class 2 Grant-North Rd Financial Summary

| | | |
|--|------------------------|----------------------------|
| Hired Equipment | \$ 14,080.50 | |
| Labor | \$ 13,862.13 | |
| Material | \$ 213,457.90 | |
| Expenditures FY 2014/2015 | | \$ 241,400.53 |
| Total Expenses Current FY 2014/2015 | \$ 241,400.53 | |
| Total Cost To Date: Whitney Lane, Part 2 | | \$ 241,400.53 |
| Grant Monies Received FY 2014/2015 | \$ (175,000.00) | |
| ** Actual Cost to Town to Date | | <u><u>\$ 66,400.53</u></u> |
| <i>** Expensed under Summer Construction</i> | | |

| | |
|---|----------------------|
| Total Grant & Non-Budgeted Expenditures FY 2014-2015 | \$ 260,869.40 |
|---|----------------------|

| | | |
|-------------------------------|-----------------|--|
| Actual Cost to Town to Date | \$ 140,127.46 | |
| Less Grant Monies Anticipated | \$ (175,000.00) | |
| Net Cost to Town | \$ (34,872.54) | |

Note: Grant totals do not include cost of using Town equipment.

HIGHWAY DEPARTMENT

FEMA Fund (for permanent repairs) Flood Events

| | | |
|---|------|-------------|
| Beginning Balance (July 1, 2014) | | \$ - |
| Receipts | \$ - | |
| Expenses: | \$ - | |
| Ending Balance (June 30, 2015) | | \$ - |

Garage Maintenance Fund

| | | |
|---|------|-------------|
| Beginning Balance (July 1, 2014) | | \$ - |
| Receipts | \$ - | |
| Expenses | | |
| Ending Balance (June 30, 2015) | | \$ - |

Paving & Structure Fund

| | | |
|---|--------------|---------------------|
| Beginning Balance (July 1, 2014) | | \$ 50,000.00 |
| Receipts - Town Appropriation 14/15 (from Good Neighbor Fund) | \$ 40,000.00 | |
| Expenses | \$ - | |
| Ending Balance (June 30, 2015) | | \$ 90,000.00 |

Whitney Lane Fund

| | | |
|---|------|---------------------|
| Beginning Balance (July 1, 2014) | | \$ 40,000.00 |
| Receipts | \$ - | |
| Expenses | \$ - | |
| Ending Balance (June 30, 2015) | | \$ 40,000.00 |

Voted at Town Meeting, 2013 to raise \$200,000 over 5 years: \$40,000 FY13/14, \$0 FY14/15

HIGHWAY DEPARTMENT

Highway Reserve Fund

| | | |
|---|--------------|----------------------|
| Beginning Balance (July 1, 2014) | | \$ 141,474.22 |
| Receipts | | |
| Highway Fund Y/E Balance FY 2013/2014 | \$ 94,331.91 | |
| Total Receipts | \$ 94,331.91 | |
| Expenses | | |
| Highway Fund Y/E Balance FY 2013/2014 | \$ - | |
| Total Expenses | \$ - | |
| Ending Balance (June 30, 2015) | | \$ 235,806.13 |



Whitney Lane Culvert during construction
Photo by Jim Cota

HIGHWAY FUND (cont'd)

| | <u>Expenditures, cont'd</u> | | | | Proposed Budget 7/1/16 to 6/30/17 | Proposed Budget Description Increase/Decrease |
|----------------------------------|-----------------------------------|-----------------------------|-----------------------------|-----------------------------|---|---|
| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 Budget | 7/1/15 to 6/30/16 Budget | 7/1/16 to 6/30/17 Budget | | |
| Winter Roads, cont'd | | | | | | |
| Miscellaneous | \$ - | \$ - | \$ - | \$ - | | |
| Salt | \$ 2,549.30 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | | |
| Sand | \$ 29,011.50 | \$ 30,000.00 | \$ 30,000.00 | \$ 32,000.00 | | |
| Total Winter Roads | \$ 106,983.39 | \$ 105,000.00 | \$ 105,000.00 | \$ 110,262.00 | | 5% increase |
| SUMMER ROADS | | | | | | |
| Beaver Trapping | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 | | |
| Chloride | \$ - | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | | |
| Culverts | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | | |
| Equipment Labor | \$ 8,606.11 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,150.00 | | |
| Gravel | \$ 28,517.99 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | | |
| Guardrails | \$ - | \$ - | \$ - | \$ - | | |
| Hired Equipment | \$ 3,355.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | | |
| Labor | \$ 25,995.17 | \$ 22,500.00 | \$ 22,500.00 | \$ 23,062.00 | | |
| Mileage | \$ 334.62 | \$ 600.00 | \$ 600.00 | \$ 600.00 | | |
| Miscellaneous: | \$ 329.69 | \$ 250.00 | \$ 250.00 | \$ 250.00 | | |
| Paving | \$ 870.73 | \$ - | \$ - | \$ - | | |
| Roadside Mowing | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | | |
| Total Summer Roads | \$ 68,009.31 | \$ 70,650.00 | \$ 70,650.00 | \$ 71,362.00 | | 1.01% increase |
| SUMMER CONSTRUCTION | | | | | | |
| Chloride | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | | |
| Culverts | \$ 1,199.40 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | | |
| Gravel/Sand/Stone/Paving | \$ 42,553.18 | \$ 20,000.00 | \$ 20,000.00 | \$ 19,750.00 | | |
| Hired Equipment | \$ 14,130.50 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | | |
| Labor | \$ 14,352.87 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,250.00 | | |
| Miscellaneous | \$ - | \$ 250.00 | \$ 250.00 | \$ 250.00 | | |
| Total Summer Construction | \$ 72,235.95 | \$ 45,750.00 | \$ 45,750.00 | \$ 45,750.00 | | 0% increase |

HIGHWAY FUND (cont'd)

| | Expenditures, cont'd | | | | | Proposed Budget Description Increase/Decrease | |
|---|-----------------------------------|-------------------|--------------|-------------------|--------------|---|---|
| | 7/1/14 to 6/30/15 Expenditures | 7/1/14 to 6/30/15 | | 7/1/15 to 6/30/16 | | | Proposed 7/1/16 to 6/30/17 Budget |
| | | Budget | Budget | Budget | Budget | | |
| CLASS 3 & 4 ROADS | | | | | | | |
| Culverts | \$ - | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | | |
| Gravel | \$ 5,353.41 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | | |
| Hired Equipment | \$ 4,022.50 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | | |
| Misc: | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 2,000.00 | | |
| Labor | \$ 3,574.93 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 1,000.00 | | |
| Total Class 3 & 4 Roads | \$ 12,950.84 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | 0% increase | |
| LAKE EDEN & SO. POND | | | | | | | |
| Culverts | \$ 300.60 | \$ - | \$ - | \$ - | \$ - | | |
| Gravel | \$ 3,307.77 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| Hired Equipment | \$ 370.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | | |
| Labor | \$ 856.23 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | | |
| Total L. Eden & So.Pond | \$ 4,834.60 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | 0% increase | |
| INSURANCE/PAYROLL | | | | | | | |
| Accident Deductible | \$ - | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | Rate Charged by Insurance Co. | |
| Disability and Life Ins. | \$ 503.02 | \$ 325.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | Rate Charged by Insurance Co. | |
| * Health/Hospitalization | \$ 35,032.27 | \$ 33,640.00 | \$ 36,028.00 | \$ 37,901.00 | \$ 37,901.00 | 2 Full-Time Employees | |
| Property & Casualty | \$ 8,724.78 | \$ 16,584.00 | \$ 8,300.00 | \$ 9,800.00 | \$ 9,800.00 | 62% of Total Bill | |
| Workers Compensation Ins. | \$ 12,921.04 | \$ - | \$ 12,950.00 | \$ 16,100.00 | \$ 16,100.00 | | |
| Unemployment Insurance | \$ 199.64 | \$ - | \$ 450.00 | \$ 500.00 | \$ 500.00 | | |
| Medicare | \$ 1,751.33 | \$ 2,000.00 | \$ 2,040.00 | \$ 2,091.00 | \$ 2,091.00 | Rate per Tax Requirements | |
| Retirement | \$ 4,400.10 | \$ 5,000.00 | \$ 5,100.00 | \$ 5,228.00 | \$ 5,228.00 | Rate per VT Retirement System | |
| Social Security | \$ 7,488.69 | \$ 8,700.00 | \$ 8,874.00 | \$ 9,096.00 | \$ 9,096.00 | Rate per Tax Requirements | |
| Total Insurance/Payroll | \$ 71,020.87 | \$ 66,749.00 | \$ 75,242.00 | \$ 82,216.00 | \$ 82,216.00 | 9% increase | |
| * Employees contributed 5.5% beginning Jan 1, 2012. | | | | | | | |
| TOWN GARAGE | | | | | | | |
| 911 Road Signs | \$ 505.25 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | MUTCD Compliance | |
| Advertising | \$ 102.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | | |
| Building Maintenance | \$ 8,136.89 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | | |

HIGHWAY FUND (cont'd)

| | <u>Expenditures, cont'd</u> | | | | <u>Proposed Budget 7/1/16 to 6/30/17</u> | <u>Proposed Budget Description Increase/Decrease</u> |
|------------------------------|---|-------------------------------------|-------------------------------------|-------------------------------------|--|--|
| | <u>7/1/14 to 6/30/15 Expenditures</u> | <u>7/1/14 to 6/30/15 Budget</u> | <u>7/1/15 to 6/30/16 Budget</u> | <u>7/1/16 to 6/30/17 Budget</u> | | |
| Town Garage, cont'd | | | | | | |
| Dry Hydrant | \$ 1,224.40 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Electricity | \$ 2,616.53 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | |
| Firewood | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Heat (L.P. Gas) | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Labor | \$ 1,777.53 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Misc: | \$ 24.84 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Mobil Testing Service | \$ - | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | |
| Rubbish Removal | \$ 910.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | |
| Seminars | \$ 660.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Supplies | \$ 2,282.55 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | |
| Telephone | \$ 652.25 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | |
| Tools | \$ 1,067.48 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | |
| Uniforms | \$ 2,104.95 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | |
| Total Town Garage | \$ 22,064.67 | \$ 22,150.00 | \$ 22,150.00 | \$ 22,150.00 | \$ 22,150.00 | 0% increase |
| EQUIPMENT MAINTENANCE | | | | | | |
| 1995 Ford Trk. #2 | \$ 2,457.62 | \$ 5,500.00 | \$ 5,500.00 | \$ 5,500.00 | \$ 5,500.00 | |
| 2001 International Trk. #1 | \$ 2,928.91 | \$ 7,500.00 | \$ 7,500.00 | \$ 7,500.00 | \$ 7,500.00 | |
| 2012 Freightliner Trk. #4 | \$ 4,019.52 | \$ 5,500.00 | \$ 5,500.00 | \$ 5,500.00 | \$ 5,500.00 | |
| Acetylene & Oxygen | \$ 117.80 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Air Compressor | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| All Equipment | \$ 3,019.01 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | |
| Power Tools/Chain Saw | \$ 343.79 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | |
| Fuel & Oil | \$ 36,161.87 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | \$ 47,000.00 | |
| Grader | \$ 7,620.02 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | |
| Grizzly | \$ - | \$ 150.00 | \$ 150.00 | \$ 150.00 | \$ 150.00 | |
| Loader | \$ 2,472.12 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | |
| Miscellaneous | \$ 20.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 | |
| Plows | \$ 6,993.92 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | |
| Pressure Washer | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | |

Cost Controlled by Vendor

Mandatory Training

HIGHWAY FUND (cont'd)

| | <u>Expenditures, cont'd</u> | | | | Proposed Budget Description Increase/Decrease |
|----------------------------------|-----------------------------|----------------------|----------------------|----------------------|---|
| | 7/1/14 to 6/30/15 | 7/1/14 to 6/30/15 | 7/1/15 to 6/30/16 | 7/1/16 to 6/30/17 | |
| | <u>Expenditures</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | |
| Equipment Maintenance, cont'd | | | | | |
| Radios | \$ - | \$ 500.00 | \$ 500.00 | \$ 500.00 | |
| Sweeper | \$ 7,733.47 | \$ - | \$ 3,000.00 | \$ 3,000.00 | |
| Sanders | \$ 3,458.03 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | |
| Total Equipment Maint. | \$ 77,346.08 | \$ 91,650.00 | \$ 94,650.00 | \$ 94,650.00 | 0% increase |
| Total Highway Fund | \$ 435,445.71 | \$ 417,949.00 | \$ 429,442.00 | \$ 442,390.00 | 3.04% increase |
| Separate Article Appropriation | | | | | |
| Whitney Lane Bridge Construction | \$ - | \$ - | \$ 54,000.00 | \$ 54,000.00 | |
| Total with Appropriation | \$ 435,445.71 | \$ 417,949.00 | \$ 483,442.00 | \$ 496,390.00 | 2.68% increase |

Voted to raise \$200,000 (13/14-17/18) Did not do 14/15

HIGHWAY FUND SUMMARY

| | | |
|---------------------------------------|----------------------|--|
| Beginning Balance (July 1, 2014) | \$ 94,331.91 | |
| Revenues: | | |
| Highway Fund | \$ 497,101.61 | |
| Highway Reserve Fund | \$ - | Y/E Balance: from Highway Reserve Fund |
| Grants | \$ 210,607.97 | |
| Total Revenues | \$ 707,709.58 | |
| Expenditures: | | |
| Highway Fund | \$ 435,445.71 | |
| Highway Reserve Fund | \$ 94,331.91 | Y/E Balance: deposit to Highway Reserve Fund |
| Grants | \$ 260,869.40 | |
| Total Expenditures | \$ 790,647.02 | |
| Ending Balance (June 30, 2015) | \$ 11,394.47 | |

COMPENSATION OF TOWN EMPLOYEES

| | <u>Hourly Rate</u> | <u>Compensation</u> | <u>Total</u> |
|---|--------------------|---------------------|--------------|
| Animal Control Officer | | | |
| Manning, Bert | \$ 14.13 | \$ 402.71 | |
| Morin, Ryan | \$ 15.30 | \$ 30.60 | |
| Wright, Gary | \$ 14.13 | \$ 91.85 | |
| | | | \$ 525.16 |
| Auditors | | | |
| Daige, Kathleen | \$ 10.35 | \$ 517.50 | |
| Hammond, Eric J. | \$ 10.35 | \$ 150.08 | |
| Shields, Carolyn L. | \$ 10.35 | \$ 370.02 | |
| Vear, Sandy | \$ 10.99 | \$ 519.27 | |
| | | | \$ 1,556.87 |
| Board of Civil Authority (\$16.39 per meeting) | | | |
| Burnor, H. Bruce | | \$ 81.95 | |
| Carter, Jeffery S. | | \$ 32.78 | |
| Durivage, Jubal | | \$ 81.95 | |
| Earle, Walter | | \$ 81.95 | |
| Morin, Ricky | | \$ 65.56 | |
| Tatro, Dale | | \$ 81.95 | |
| Touchette, John | | \$ 16.39 | |
| Vear, Candace | | \$ 81.95 | |
| Whitcomb, Donna | | \$ 81.95 | |
| Young, Linda | | \$ 81.95 | |
| | | | \$ 688.38 |
| Constable | | | |
| Manning, Bert H. | \$ 10.24 | | \$ 61.44 |
| Delinquent Tax Collector (8% Penalty) | | | |
| Jones, Karen | | | \$ 11,373.94 |
| Elections | | | |
| Burnor, H. Bruce | \$ 9.62 | \$ 76.96 | |
| Cardinal, Michele | \$ 9.62 | \$ 298.22 | |
| Carter, Jeffery | \$ 9.62 | \$ 9.62 | |
| Daige, Kathleen | \$ 9.62 | \$ 81.77 | |
| Deuso, Susan | \$ 9.62 | \$ 72.15 | |
| Durivage, Jubal | \$ 9.62 | \$ 48.10 | |
| Earle, Walter | \$ 9.62 | \$ 192.40 | |
| Faxvog, Shelly | \$ 9.62 | \$ 81.77 | |
| Kidder, Andrea | \$ 9.62 | \$ 72.23 | |
| McLean, Virginia | \$ 9.62 | \$ 81.77 | |
| Morin, Ricky | \$ 9.62 | \$ 72.15 | |
| Morin, Tracey | \$ 14.54 | \$ 530.71 | |
| Tatro, Dale | \$ 9.62 | \$ 62.53 | |
| Touchette, John | \$ 9.62 | \$ 24.05 | |
| Whitcomb, Donna | \$ 14.54 | \$ 436.20 | |
| Young, Linda | \$ 9.62 | \$ 211.64 | |
| | | | \$ 2,352.27 |
| Health Officer (\$100/month) | | | |
| Jones, Amanda | | | \$ 1,200.00 |

COMPENSATION OF TOWN EMPLOYEES (cont'd)

| | <u>Hourly Rate</u> | <u>Compensation</u> | <u>Total</u> |
|---|--------------------|---------------------|---------------|
| Highway | | | |
| Earle, Harold | \$ 13.67 | \$ 6,581.99 | |
| Griggs, Michael | \$ 15.30 | \$ 37,538.95 | |
| Longley, Cedric | \$ 15.30 | \$ 76.50 | |
| Mitchell, Devin | \$ 10.44 | \$ 422.82 | |
| Morin, Ricky | \$ 18.03 | \$ 44,173.67 | |
| Morin, Ryan | \$ 15.30 | \$ 31,766.69 | |
| Morin, Tracey (Ice Storm 13 Administration) | \$ 14.54 | \$ 7.27 | |
| | | | \$ 120,567.89 |
| Lake Eden Association Greeter Program (2014 & 2015 Grants) | | | |
| Bellavance, Addison L. | \$ 10.00 | \$ 1,430.00 | |
| Bellavance, Gabriel L. | \$ 10.00 | \$ 950.00 | |
| Durett, Randy J. | \$ 10.00 | \$ 80.00 | |
| Miller, Ronald E. | \$ 10.00 | \$ 1,955.00 | |
| Morin, Molly A. | \$ 10.00 | \$ 740.00 | |
| Morin, Tracey (Grant Administration) | \$ 14.54 | \$ 272.64 | |
| Peatman, Damien M. | \$ 10.00 | \$ 980.00 | |
| | | | \$ 6,407.64 |
| Lake Eden Recreation Area | | | |
| Coon, Patricia Administration | \$ 12.50 | \$ 94.38 | |
| Lowell, Alicia Manger's Helper | Set Amount | \$ 766.67 | |
| Morin, Tracey Administration | \$ 14.54 | \$ 767.00 | |
| Spaulding, Robert Manager | | \$ 5,265.00 | |
| Sweetser, Jacqueline Manager | | \$ 2,150.00 | |
| | | | \$ 9,043.05 |
| Lake Eden Recreation Area Cont'd | | | |
| Other LERA (Highway): | | | |
| Griggs, Michael | \$ 15.30 | \$ 22.50 | |
| Morin, Ricky | \$ 18.03 | \$ 45.08 | |
| | | | \$ 67.58 |
| Listers | | | |
| Faxvog, Shelly M. | \$ 10.35 | \$ 980.68 | |
| McNeill, Arthur A. | \$ 10.35 | \$ 69.86 | |
| Shields, Bruce | \$ 10.99 | \$ 4,813.62 | |
| Vear, John | \$ 10.99 | \$ 846.35 | |
| | | | \$ 6,710.51 |
| Listers (Reappraisal) | | | |
| Shields, Bruce | \$ 10.99 | \$ 2,879.38 | |
| Vear, John | \$ 10.99 | \$ 2,896.00 | |
| | | | \$ 5,775.38 |

COMPENSATION OF TOWN EMPLOYEES (cont'd)

| | | <u>Hourly Rate</u> | <u>Compensation</u> | <u>Total</u> |
|--|---|--------------------|---------------------|-----------------------------|
| Selectboard | | | | |
| Durivage, Jubal | | | \$ 708.30 | |
| Morin, Ricky | | | \$ 900.00 | |
| Morse, Harold | | | \$ 141.66 | |
| Tatro, Dale | | | \$ 637.47 | |
| White, Leslie | | | <u>\$ 212.19</u> | |
| | | | | \$ 2,599.62 |
| Selectboard Assistant | | | | |
| Coon, Patricia | Minutes | \$60/meeting | \$ 60.00 | |
| Coon, Patricia | Selectboard Admin | \$ 12.50 | \$ 203.50 | |
| Coon, Patricia | Grant Admin | \$ 12.50 | \$ 156.44 | |
| Morin, Tracey | Minutes | \$60/meeting | \$ 1,800.00 | |
| Morin, Tracey | Grant Admin | \$ 14.54 | \$ 2,486.36 | |
| Morin, Tracey | Selectboard Admin | \$ 14.54 | <u>\$ 4,260.23</u> | |
| | | | | \$ 8,966.53 |
| Solid Waste Management Representative | | | | |
| Whitcomb, David | | \$21.86/meeting | \$ 240.46 | |
| Whitcomb, David | Supervisor Expense | \$3.21/meeting | <u>\$ 343.31</u> | |
| | | | | \$ 583.77 |
| Town Office | | | | |
| Coon, Patricia | Office Help | \$ 12.50 | \$ 116.26 | |
| Vear, Candace | Town Clerk & Treasurer, School Treasurer | Salaried | \$ 39,951.60 | |
| Morin, Tracey | Office Help | \$ 14.54 | \$ 3,536.91 | |
| Whitcomb, Donna | Asst. Town Clerk & Asst. Town Treasurer | \$ 14.54 | <u>\$ 24,405.39</u> | |
| | | | | \$ 68,010.16 |
| Total Compensation to Town Employees | | | | <u><u>\$ 240,714.81</u></u> |

Due to HIPPA Privacy Rules we are no longer able to show individual benefit amounts by employee. The list below shows who receives which type of benefit and the report which show the total cost to the town. All of this information is available for review at the town office.

Health Insurance:

| | |
|----------------|--------------------|
| Candace Vear | Selectboard Report |
| Donna Whitcomb | Selectboard Report |
| Ricky Morin | Highway Report |
| Michael Griggs | Highway Report |

Life & Disability Insurance:

| | |
|----------------|--------------------|
| Candace Vear | Selectboard Report |
| Donna Whitcomb | Selectboard Report |
| Ricky Morin | Highway Report |
| Michael Griggs | Highway Report |

Retirement:

| | |
|----------------|--------------------|
| Candace Vear | Selectboard Report |
| Donna Whitcomb | Selectboard Report |
| Ricky Morin | Highway Report |
| Michael Griggs | Highway Report |

Uniforms:

| | |
|----------------|----------------|
| Ricky Morin | Highway Report |
| Michael Griggs | Highway Report |

Vision Plan: (100% Paid by Employees)

| | |
|----------------|--------------------|
| Candace Vear | Selectboard Report |
| Donna Whitcomb | Selectboard Report |
| Ricky Morin | Selectboard Report |
| Michael Griggs | Selectboard Report |

DOG LICENSE ACCOUNT

Beginning Balance

(Due to the State of VT on July 1, 2014) \$ 29.00

Receipts

State of VT Fees \$ 1,393.00

Expenses

Fees Paid to the State of VT \$ (1,354.00)

Ending Balance

(Due to the State of VT on June 30, 2015) \$ 68.00



Dog License Account Receipts

Licenses \$ 2,771.00

Pet Dealer \$ -

Late Fees \$ 86.00

Net Profit to Town \$ 2,857.00

DOG LICENSE REQUIREMENTS

State Law requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1 annually. 20 VSA §3581. Newly acquired dogs or puppies licensed after April 1 will not be subject to fines or late fees. Proof of up-to-date vaccination is required for licensing. Beginning April 2, per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

Before April 1

\$11.00

\$15.00

Dog/Wolf-Hybrid License Fees

Spayed or neutered and registered

Not spayed or neutered and registered

After April 1

\$13.00

\$19.00

Special License Fees

\$30.00

Special License

\$10.00 Surcharge

\$3 each Over 10 dogs

\$10.00

Kennel Permits

\$3.00 State

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

A Rabies Clinic is held annually in the Spring at the Town Garage

The Rabies Clinic has been scheduled for **March 26, 2016**, from 12:30 - 1:30 pm. This Clinic is available for dogs/wolf-hybrids and cats. Licensing for dogs will also be available at the Clinic.

Rabies and all other vaccines will be available.

Lamoille Kennels, Inc. Boarding Fees

Boarding Fee: \$10.00 per day, or part of, per dog \$5.00 per day, or part of, per cat

After hours

Before 8PM:

Between 8PM and 6:30AM:

Impound Fee: \$25.00 per animal

\$30.00 per animal

DELINQUENT PROPERTY TAXES REPORT

| Year | Beginning Balance Taxes Due as of July 1, 2014 | Taxes Collected | Ending Balance Taxes Due as of June 30, 2015 |
|----------------|--|----------------------|--|
| FY 2009/2010 | \$ 58.17 | \$ - | \$ 58.17 |
| FY 2010/2011 | \$ 67.74 | \$ - | \$ 67.74 |
| FY 2011/2012 | \$ 4,799.71 | \$ 1,848.61 | \$ 2,951.10 |
| * FY 2012/2013 | \$ 21,388.94 | \$ 15,272.99 | \$ 6,115.95 |
| * FY 2013/2014 | \$ 128,882.08 | \$ 116,660.48 | \$ 12,221.60 |
| FY 2014/2015 | \$ 140,667.60 | \$ 24,012.33 | \$ 116,655.27 |
| | \$ 155,196.64 | \$ 157,794.41 | \$ 138,069.83 |

* Abated on 1-14-15 from 2012 (159.09) and 2013 (163.08)

SUMMARY:

Total Delinquent Taxes Collected **\$ 157,794.41**

Total Interest on Delinquent Taxes Collected **\$ 9,675.34**

| | |
|--------------|--------------------|
| FY 2009/2010 | \$ - |
| FY 2010/2011 | \$ - |
| FY 2011/2012 | \$ 429.92 |
| FY 2012/2013 | \$ 1,221.51 |
| FY 2013/2014 | \$ 7,578.61 |
| FY 2014/2015 | \$ 445.30 |
| | \$ 9,675.34 |

Delinquent Taxes Penalty* **\$ 11,373.94**

| | |
|--------------|---------------------|
| FY 2011/2012 | \$ 66.84 |
| FY 2012/2013 | \$ 240.75 |
| FY 2013/2014 | \$ 9,169.18 |
| FY 2014/2105 | \$ 1,897.17 |
| | \$ 11,373.94 |

*Total Penalty Collected and Paid to Delinquent Tax Collector, Karen Jones

PROPERTY TAXES OVERVIEW

Property Taxes:

Taxes for the Town and School are combined and billed in three (3) equal installments. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop box near the Town Clerk's Office door for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. Make checks payable to the Town of Eden or Town Treasurer.

Late:

All payments that are submitted after the due dates of November 15th and February 15th are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

Delinquent:

Payments that are made after the final due date of May 15th are then DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector, not the Town Treasurer. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the property tax due.

DELINQUENT TAXPAYERS

TAXES DUE FOR FY 2009-2010 AS OF JUNE 30, 2015

Wescom-Parrot, Morgan

TAXES DUE FOR FY 2010-2011 AS OF JUNE 30, 2015

Wescom-Parrot, Morgan

TAXES DUE FOR FY 2011-2012 AS OF JUNE 30, 2015

Foster, Anita
Pape, Dorothy Estate
Wescom-Parrot, Morgan

TAXES DUE FOR FY 2012-2013 AS OF JUNE 30, 2015

| | |
|----------------------|-----------------------|
| Foster, Anita | Sawyer, Allen W. |
| Pape, Dorothy Estate | Wescom-Parrot, Morgan |

TAXES DUE FOR FY 2013-2014 AS OF JUNE 30, 2015

| | | |
|------------------|-----------------------------------|-----------------------|
| Bullard, Timothy | Morin, Sandra (<i>deceased</i>) | Rodriguez, Anthony |
| Foster, Anita | Normandy, Doris M. | Sawyer, Allen W. |
| Manning, Bert F. | Pape, Dorothy Estate | Wescom-Parrot, Morgan |
| Morin, Roy Jr. | | |

TAXES DUE FOR FY 2014-2015 AS OF JUNE 30, 2015

| | | |
|-------------------------------|-----------------------------------|---------------------------|
| Benjamin, Joshua | Green Mountain Council | Nettles, Eugene E |
| Bidwell, Trevor M | Hepburn, Brandon W. | Normandy, Doris M. Estate |
| Blondin, Chris & Melissa | Hoadley, Richard F | Oetzel, William J. |
| Bogart, Karen H. | Holloway, James A. Sr. | Palin, Jim & Loretta |
| Bourdeau, Dana M. | Hunt, Kara S. | Pape, Dorothy Estate |
| Boutin, Chip | Ingalls, Burton R. | Peck, Harry |
| Brown, Timothy | Ingalls, Kenneth & | Powers, Stuart J. |
| Bullard, Timothy | Ingalls, Kenneth Jr. | Putvain, Michael |
| Cadow, Kenneth M. | Johnson, Donald, Jr. | Reagan, Michael J. Sr. |
| Colaceci, Robert | Jones, Noi L. | Rodriguez, Anthony |
| Conger Jesse C. | King, Jennifer & David | Sawyer, Allen W. |
| Conklin, Tai | Lathe, David P. | Shonio, Sonya |
| Crawford, Stephanie | Livingstone, John P. | Spaulding, Ed |
| Daube, Michael A. | Lowe, Robert & Sue | Stoudt, Kenneth L |
| Dezotelle, Andrew | Mad River Equities | Thompson, James |
| Draper, Dana M. Sr. | Manning, Bert F. | Tinker, Leon P. |
| Earle, Ernest Jr. | Marsh, Gary F. & Dorothy | Tyler, Andrew A. |
| Earle, Herschel | Mason, Shirley A. | Wade, Henry |
| Earle, Kevin | Mayo, Cecil E. Jr. | Wells, Lonny & Wendy |
| Fitzgerald, Todd M. | Mayo, Theodore J. Sr. | Wescom-Parrot, Morgan |
| Foss, Jeffry | McAllister, Todd | Whitney, Ernest D. |
| Foster, Alfonse E. | McLean, Tyler | Whittemore, Peter |
| Foster, Anita | Miller, Lisa M. | Yetman, Steven W. |
| Gonyaw, Rodney | Morin, Roy Jr. | Zartarian, John |
| Grant, Matthew | Morin, Sandra (<i>deceased</i>) | |
| Green Mountain Chipping, Inc. | Murray, Leeann | |

LAKE EDEN RECREATION AREA

Beach Fund Beginning Balance (July 1, 2014) **\$ 24,806.91**

Receipts

| | | |
|-------------------------------|--------------|---------------------|
| Appropriations (Swim Lessons) | \$ 1,000.00 | |
| Camping | | |
| Daily | \$ 5,718.00 | |
| Weekly | \$ 1,180.00 | |
| Monthly | \$ - | |
| Seasonal | \$ 23,125.00 | |
| Total Camping | \$ 30,023.00 | |
| Gate Receipts | \$ 8,851.00 | |
| Miscellaneous | \$ 40.99 | |
| Passes | | |
| Resident | \$ 760.00 | |
| Non-Resident | \$ 225.00 | |
| Total Passes | \$ 985.00 | |
| Petty Cash (Summer 2014) | \$ 100.00 | |
| Shelter Rental | \$ 2,975.00 | |
| Swimming Program | \$ 80.00 | |
| Total Receipts | | \$ 44,054.99 |

Expenses

| | | |
|-------------------------------------|--------------|--|
| Labor | | |
| Beach Administration | \$ 861.38 | |
| Beach Manager: B. Spaulding (2014) | \$ 5,265.00 | |
| Beach Manager: J. Sweetser (2015) | \$ 2,150.00 | |
| Manager Assistant: A. Lowell (2014) | \$ 116.67 | |
| Manager's Helper | \$ 650.00 | |
| Medicare | \$ 42.32 | |
| Social Security | \$ 180.84 | |
| Workers Compensation | \$ 1,174.64 | |
| Total Labor | \$ 10,440.85 | |
| Equipment | | |
| Equipment Maintenance-Trimmer | \$ 13.23 | |
| Oil & Gas | \$ 200.23 | |
| Trimmer purchase | \$ 341.95 | |
| Total Equipment | \$ 555.41 | |
| Site Maintenance | | |
| Building & Grounds Maintenance | \$ 205.54 | |
| Maintenance Labor | \$ 67.58 | |
| Maintenance -Other | \$ 9.90 | |
| Materials | \$ 195.64 | |
| Septic Upkeep | \$ 2,102.95 | |
| Total Site Maintenance | \$ 2,581.61 | |
| Utilities | | |
| Electric | \$ 5,555.20 | |
| Propane Gas | \$ 202.79 | |
| Telephone | \$ 743.19 | |
| Rubbish Removal | \$ 1,416.50 | |
| Total Utilities | \$ 7,917.68 | |
| Water System | | |
| Water Testing/Maintenance | \$ 2,595.53 | |
| Total Water System | \$ 2,595.53 | |

| |
|---|
| LAKE EDEN RECREATION AREA (cont'd) |
|---|

Expenses, cont'd

Miscellaneous

| | | |
|-------------------------------|----|----------|
| Advertising | \$ | 272.25 |
| Mileage | \$ | 91.26 |
| Petty Cash (Summer 2015) | \$ | 100.00 |
| Postage | \$ | 39.86 |
| Property & Casualty Insurance | \$ | 1,026.47 |
| Supplies | \$ | 1,003.28 |

Miscellaneous:

| | | |
|----------------------------|----|-------|
| CPR Class | \$ | 90.00 |
| Trash Can (Shelter Damage) | \$ | 15.99 |

\$ 105.99

Total Miscellaneous

\$ 2,639.11

Total Expenses

\$ 26,730.19

Beach Fund Ending Balance (June 30, 2014)

\$ 42,131.71

Net Profit to Town (Income minus Expenses)

\$ 17,324.80

| |
|------------------------------------|
| Shelter Reservation Account |
|------------------------------------|

Shelter Reservation Account Beginning Balance (July 1, 2014)

\$ -

Receipts

| | | |
|------------------------|----|--------|
| Interest | \$ | 0.02 |
| Shelter Rental Deposit | \$ | 550.00 |

\$ 550.00

Total Receipts

\$ 550.02

Expenses

| | | |
|-----------------------|----|--------|
| Shelter Rental Refund | \$ | 225.00 |
|-----------------------|----|--------|

\$ 225.00

Total Expenses

\$ 225.00

Shelter Reservation Account Ending Balance (June 30, 2015)

\$ 325.02

AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. Auditors are elected at Town Meeting to create an independent means of checking the financial accountability of the Town. .

Presently, the Auditors review the bills and invoices, payroll, and orders (authorization to pay expenses) for the Town throughout the year. Balancing the Town checkbook and reconciling all accounts for the Town Report are performed by the Selectboard Assistant/Office Help.

The Auditors have reviewed the final accounting of annual expenditures presented here in the Town Report and the report from the outside audit performed by Kittell, Branagan & Sargent. This is an additional step in checking the financial health and accuracy of the Town's finances.

Eric Hammond

Ronald Miller

Kay Shields

EDEN LISTERS' REPORT

Eden's Common Level of Appraisal [CLA] is 98.66% for 2015, and the Coefficient of Distribution [COD] is 17.62%. The Municipal Grand List last year was \$132,641,150 and this year the equalized value is \$124,581,000. Thus, municipal tax rates will again depend entirely on the town budget. Despite our shrinking Grand List, the Legislature continues to increase the Education Tax rate. Twenty five years ago Eden was both a low spending town and a low tax town. Today we are neither.

The COD is high because Eden has two very different economic realities. Property affected by Lake Eden is holding or rising in value. Residential property elsewhere continues to sell poorly. We still have an over-supply of distressed property pending foreclosure. Until most distressed or derelict property has been settled, our Grand List will on balance continue to shrink. With two opposite trends, our sales are inconsistent.

We are still hoping to make our files more user-friendly by making them accessible to internet search. At this point, the Listers can e-mail certain files upon specific request, but our data is not fully digitized and is inaccessible to public search. We hope to complete the last steps to open these digital files for public use.

Ralph Monticello has been working as Lister since October, leaving still one position open.

Bruce Shields

Ralph Monticello

EDEN CEMETERY ACCOUNT

Perpetual Care Fund

| | | |
|--|--------------|----------------------------|
| Merchants Bank Money Market Account | | \$ 14,150.58 |
| Merchants Bank Perpetual Care Money Market Account | | |
| Beginning Balance (July 1, 2014) | \$ 16,912.55 | |
| Interest | \$ 34.61 | |
| Lot Sales | \$ 450.00 | |
| Transfer Interest to Checking Account | \$ (34.61) | |
| Ending Balance (June 30, 2015) | | \$ 17,362.55 |
| Dorothy Collins Money Market Account | | \$ 500.00 |
| Ed Shattuck Money Market Account | | \$ 8,000.00 |
| Manona Miller Money Market Account | | \$ 24,515.25 |
| Mildred Earle Estate Money Market Account | | \$ 5,000.00 |
| Total Perpetual Care Fund | | <u>\$ 69,528.38</u> |

Eden Cemetery Checking Account

Beginning Balance (July 1, 2014) \$ 9,883.33

Receipts

| | | |
|----------------------------------|-------------|--------------------|
| Lot Sales | \$ 750.00 | |
| Reimbursement for Corner Markers | \$ 275.00 | |
| Town of Eden Appropriation | \$ 3,500.00 | |
| Interest on Investments | | |
| From Perpetual Care Account | \$ 34.61 | |
| Interest on Cemetery Checking | \$ 4.12 | |
| Total Interest on Investments | \$ 38.73 | |
| Total Receipts | | \$ 4,563.73 |

Expenses

| | | |
|------------------------------------|-------------|---------------------------|
| Flowers | \$ 31.80 | |
| Misc: Jubal Durivage (gate) | \$ 596.20 | |
| Clegg's Memorials (corner markers) | \$ 275.00 | |
| Mowing: Robert & Sons | \$ 6,200.00 | |
| Total Expenses | | <u>\$ 7,103.00</u> |

Ending Balance (June 30, 2015) **\$ 7,344.06**

ABOUT CEMETERY FUNDS

Eden Cemetery Checking Account (Working Checkbook): This account is the accumulation of money from the sale of Cemetery lots. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care Money Market Account, and the remaining \$125.00 goes to this Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes.

Money Market Account This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Perpetual Care Money Market Account: Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Dorothy Collins Account: This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Ed Shattuck Account: This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

Manona Miller Account: The account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Mildred Earle Estate: This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

RULES AND REGULATIONS FOR THE EDEN CEMETERIES

Revised: May 1, 2014

Rules will apply to Dodge Cemetery when commissioners have cemetery plan in place.

1. All lots must have corner markers to mark boundaries of lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and installation of same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all interments shall be made a minimum of twenty four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all informatin completed prior to any burial service/burial. Interments shall not be held on Sundays except in cases of dire necessity. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be 4 feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug 4 feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, liliac bushes, etc. shall be planted on lot/s. Flowers may be planted along the headstone. Anything else set on the lot/s such as eternal lights, flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by lot owner, cemetery personnel may trim or remove plantings if necessary to prevent damage to property and monuments.

8. Flower containers must be removed by family or friends by October 25 of that year. Anything remaining shall be removed and disposed of by groundkeeper. Anything out for the Christmas season must be removed before May 1, of any year.
9. Glass containers shall not be used in cemetery. This is for the safety of the public.
10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.
11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required: Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.
12. The cemetery will be open for burial at the discretion of the Commissioners.
13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. Owner shall clean up after their animals.

EDEN CEMETERY COMMISSIONERS

Jubal Durango
John Vear
Sandra Vear

EDEN CEMETERY COMMISSIONERS' REPORT

Our meetings are held on the second Tuesday of each month, March through October at the Eden Town Office (unless posted otherwise) at 6PM. There are five Commissioners, but this past year only three participated in meetings and work sessions. We urge community members to be active in maintaining our cemeteries. You are encouraged to express your thoughts on any changes that seem necessary by calling, writing or attending our meetings. We thank those that did help with maintenance of the cemetery.

A new gate is being constructed and will be installed in the spring. Low spots in some of the lots were filled and if necessary, more will be filled and leveled in the spring of 2016.

The flags at the gravesites were once again donated. We have a new flag for the flagpole in 2016.

Barbara Dewyea Jubal Durivage Dorothy Firkey Ronald Morin Sandy Vear

LAKE EDEN ASSOCIATION GREETER PROGRAM

For the past seven years the Town of Eden and the Lake Eden Association have participated in the Vermont Aquatic Nuisance Prevention Program from awarded grants. Lake Eden, which is Eden's only lake that is accessible to the public, is a great recreation and economic asset for the town.

For decades Eden residents, the Lake Eden Association (LEA) and friends of Eden have maintained their commitment to the preservation of the natural beauty of Lake Eden. Dozens of LEA members and volunteers monitor the lake for aquatic nuisances and are proud to say that Lake Eden has NOT been infested with Eurasian milfoil or any other known invasive plants. The presences of aquatic invasive species would bring a detrimental change to the natural lake environment. Once milfoil is present, it cannot be totally eradicated. Towns in our area are spending up to \$50,000 per year just trying to control it.

We feel that this prevention effort should be part of the town plan and therefore we are requesting \$4,000 voted into the budget at town meeting. This will increase the property taxes on a house valued at \$100,000 by only \$5.60. For a house valued at \$150,000 taxes would go up by \$8.40.

For 2016, and forward, we are committed to the continuation of the Greeter Program. It is our hope to obtain an annual allocation from the Eden taxpayers, as well as from grants, to continue to support this program.

In conclusion, we remain diligent in our efforts to protect and preserve the natural beauty of Lake Eden for current users and future generations.

Respectfully Submitted,

Art Curcillo Gary Durett

EDEN ENERGY COMMISSION REPORT



The committee promoted town purchase of some power from this privately developed solar site.

Photo by Craig Kneeland

The committee will focus on energy conservation and reduction of our carbon footprint in, and for, the benefit of the residents of Eden.

The committee will support regional efforts, in cooperation with other municipalities, for energy conservation and development.

This mission statement (above) has been adopted. The committee meets the second Saturday of each month, 9:30 AM, at ECS Library. We are seeking input from residents concerning further development of our mission statement, ideas for projects, and filling a vacancy in our five member committee. Plan to attend our next meeting if you are interested in this important topic.



Eden People Inspiring Community

EPIC Inc.

PO Box 157

Eden, VT 05652

EPIC, Eden People Inspiring Community, is a non profit group based in Eden. Our mission has been to find ways to support our community with a strong focus on the children of Eden and their families. Over the past years we have been able to donate a playground, help fund the security system at Eden Central School, host the Authors of the Brothers Plad, purchase much needed kitchen equipment for the school, help to fund the Winter Sports program and Fun Days for the kids. This was possible through grant writing, donations made by community members and through the support of all who purchased tickets at our Holiday Basket Raffle, Stew Competition and other events.

It is important to have a healthy community full of people working together to support one another in our efforts to provide a good life for ourselves, our friends, our neighbors and our kids. Thank you for the support over the years.

We are looking for new members and volunteers to help with events in the future. A little effort can go a long way. If you are interested we would love to talk with you. You may contact us via Facebook under Eden People Inspiring Community or speak directly with one of our members.

We are looking forward to another successful year in 2016!

Robin Leone

Carrie Ingalls

Kylie Brown

Rachel Longley-Wood

Kate Smith

Max Levine

Eden Youth Sports Committee

Soccer

2014 Skills & Drills - 9 players coached by Kristina Brown & Brittney McNeil
5th/6th Soccer Team - 6 players Played for Johnson Elementary

Basketball 2014/2015

K-2nd Grade Skills & Drills - 11 players coached by Heather Clark
3rd/4th Grade Coed Basketball - 15 players coached by Matt Mitchell
5th/6th Girls Basketball - 7 players coached by Kara Rublee
5th/6th Boys Basketball - 8 players coached by Jackie Sweetser

Baseball/Softball 2015

Tee Ball - 10 players coached by Sarrah McNall
Rookie League Softball - 2 players Played with Hyde Park Elementary
Minor League Softball – 1 player Played with Hyde Park Elementary
Minor League Baseball - 2 players Played with Hyde Park Elementary
Major League Baseball - 4 players Played with Hyde Park Elementary

This year for Eden Youth Sports has held many changes, new members and a huge increase in fundraising and community involvement. We feel that although the program began to waiver we have turned it around and are on track to have a wonderful, organized program for our kids. Our main goal in the coming year is to revitalize the baseball/soccer fields. We want to improve their appearance, function and breathe the life back into them. We would not be able to continue to provide any of the essential equipment, insurances or fees required to give the kids a safe, happy experience without the continued support of our Town Taxpayers. With so much time spent in front of computer screens, tablets and televisions we can't begin to explain the importance a program like ours plays in the lives of our children. Thank you for your part in that!

The Eden Youth Sports Committee:
Kim Jones
Nicole Tallman
Kristi Lefevre
Tarrah Martin
Sarrah McNall

EDEN YOUTH SPORTS COMMITTEE

Beginning Balance (July 1, 2014)

\$ 4,983.43

Receipts

| | | |
|----------------------------|-------------|--------------------|
| Donations | \$ 25.00 | |
| Fundraisers: | | |
| Basketball Food Sales | \$ 75.00 | |
| Eden Day | \$ 76.09 | |
| Little Ceasars Pizza Sales | \$ 1,804.00 | |
| Total Fundraisers: | \$ 1,955.09 | |
| Interest | \$ 2.32 | |
| Misc: (stale dated checks) | \$ 50.00 | |
| Registration Fees: | | |
| Baseball | \$ 235.00 | |
| Basketball | \$ 705.00 | |
| Soccer | \$ 130.00 | |
| Total Registration Fees: | \$ 1,070.00 | |
| Town Appropriation | \$ 3,500.00 | |
| Total Receipts | | \$ 6,602.41 |

Expenses

| | | |
|------------------------------------|-------------|--------------------|
| Bank Charge: | | |
| Money Order Fee | \$ 5.00 | |
| Harland Check Order Fee | \$ 20.90 | |
| | \$ 25.90 | |
| End of Season Parties | \$ 26.27 | |
| Equipment/Uniforms: | | |
| Amazon | \$ 334.79 | |
| Branders | \$ 435.95 | |
| Epic Sports | \$ 23.86 | |
| Power Play/Green Mtn Sports | \$ 1,964.73 | |
| Olympia Sports | \$ 152.88 | |
| Total Equipment/Uniforms: | \$ 2,912.21 | |
| Fundraiser Expenses: | | |
| Eden Day (booth) | \$ 15.00 | |
| Little Ceasars Pizza Kits | \$ 1,304.00 | |
| Total Fundraiser Expenses: | \$ 1,319.00 | |
| Insurance | \$ 495.00 | |
| Maintenance Expenses: | | |
| Johnson Hardware (Ground Supplies) | \$ 169.10 | |
| Hartigan (Portable Toilets) | \$ 300.00 | |
| Total Maintenance Expense: | \$ 469.10 | |
| Miscellaneous (Kinney's) | \$ 11.60 | |
| Registration Expenses: | | |
| HPBSA | \$ 225.00 | |
| Johnson Recreation | \$ 180.00 | |
| Lamoille Cty Little League Assn. | \$ 125.00 | |
| Total Registration Expenses: | \$ 530.00 | |
| Referees | \$ 195.00 | |
| Refunds (Registration) | \$ 30.00 | |
| Trophies & Medals | \$ 165.52 | |
| Total Expenses | | \$ 6,179.60 |

Ending Balance (June 30, 2015)

\$ 5,406.24

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment.

Lamoille County Sheriff's Department 2015 Annual Report

The Lamoille County Communication's Center received 12,696 E911 calls this last year, slightly down from the 12,979 in 2014. We were very fortunate to hire two experienced dispatchers who previously were with the Vermont Department of Public Safety. Our current staff consists of 12 dispatchers, which allows extra coverage during busy times.

| Fire Agency | Total Calls | Ambulance Agency | Total Calls | Police Agency | Total Calls |
|-------------------|-------------|------------------|-------------|---------------|--------------|
| Barre | 166 | Barre | 3492 | Barre Town | 6076 |
| Elmore | 45 | Hardwick | 567 | | |
| Hardwick | 7072 | NEMS | 806 | LCSD | 5537 |
| Johnson | 109 | Cambridge | 387 | Stowe PD | 4699 |
| North Hyde / Eden | 56 | Morristown | 672 | Hardwick PD | 3065 |
| Wolcott | 47 | Stowe | 644 | Morristown PD | 3554 |
| Cambridge | 184 | | | | |
| Greensboro | 41 | | | FCSO* | 4943 |
| Hyde Park | 89 | | | | |
| Morristown | 164 | | | | |
| Stowe | 267 | | | | |
| Total | 1238 | Total | 6568 | Total | 27874 |

*Total number of calls dispatched by LCSD, not the total number of calls the agency responded to for the year.

The LCSD Patrol Division responded to 5537 calls for services, up from 4067 calls for service in 2014. The Patrol Division provides 24 hours/7 day per week coverage in Hyde Park, Johnson and Wolcott. The Patrol Division has continued to utilize several part-time deputies to conduct directed patrols, foot patrols and property watches. These deputies conducted 95 directed patrols, 18 foot patrols and 18 property watches. Because the Patrol Division utilized part-time deputies for these patrols there were no additional costs to tax payers. Apart from the patrol budget, LCSD also provides a School Resource Officer to Lamoille Union High School. This position is paid through a separate budget. Opiate use in communities continues to be a significant problem. Investigations regarding domestic violence and burglaries often have a substance abuse related component.

| Nature of Call | Johnson | Hyde Park | Wolcott |
|---------------------------------------|----------------------|----------------------|----------------------|
| Traffic Accident | 77 | 53 | 36 |
| Burglary | 8 | 3 | 0 |
| Citizen Dispute/Family Fight/Domestic | 71 | 32 | 29 |
| Drug Investigations | 7 | 9 | 2 |
| DUI | 5 | 2 | 1 |
| Motor Vehicle Complaint | 95 | 79 | 2431 |
| Noise Disturbance | 44 | 24 | 8 |
| Sexual Assault | 3 | 3 | 0 |
| Theft | 61 | 15 | 19 |
| Traffic Tickets | 248 | 161 | 100 |
| | Fine Amount \$33,773 | Fine Amount \$29,860 | Fine amount \$10,040 |

Respectfully,

Roger M. Marcoux Jr
Lamoille County Sheriff

Lamoille County Sheriff's Dept Annual Budget

| | Expenses | BUDGET | Budget | Proposed |
|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | FY14-15 | FY14-15 | FY15-16 | FY16-17 |
| COMMUNICATIONS SALARY | \$ 745,488.00 | \$ 781,733.12 | \$ 769,807.00 | \$ 809,783.00 |
| SOCIAL SECURITY | \$ 46,220.00 | \$ 48,338.07 | \$ 47,728.00 | \$ 50,393.00 |
| MEDICARE | \$ 10,810.00 | \$ 11,258.10 | \$ 11,162.00 | \$ 11,785.00 |
| UNEMPLOYMENT | \$ 2,921.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 5,000.00 |
| HOSPITALIZATION INSURANCE | \$ 124,990.00 | \$ 131,183.28 | \$ 141,465.00 | \$ 142,893.00 |
| WORKER'S COMPENSATION | \$ 5,572.00 | \$ 4,000.00 | \$ 7,668.00 | \$ 8,128.00 |
| RETIREMENT | \$ 69,935.00 | \$ 75,449.90 | \$ 78,884.00 | \$ 86,248.00 |
| EQUIPMENT | \$ 2,389.00 | \$ 5,000.00 | \$ 9,000.00 | \$ 10,000.00 |
| HOUSEHOLD SUPPLIES | \$ 377.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| OFFICE SUPPLIES & EXPENSE | \$ 20,704.00 | \$ 3,000.00 | \$ 4,000.00 | \$ 16,000.00 |
| UNIFORMS | \$ 83.00 | \$ 1,200.00 | \$ 500.00 | \$ 500.00 |
| INSURANCE | | | \$ 5,000.00 | \$ 5,000.00 |
| OFFICE EXPENSE | | \$ 1,500.00 | | |
| PROFESSIONAL SERVICES | \$ 5,512.00 | \$ 4,000.00 | \$ 5,000.00 | \$ 8,000.00 |
| DUES & SUBSCRIPTIONS | \$ 1,290.00 | \$ 1,000.00 | \$ 1,300.00 | \$ 1,300.00 |
| TRAINING/EDUCATION | \$ 664.00 | \$ 1,500.00 | \$ 2,000.00 | \$ 2,000.00 |
| REPAIRS & MAINTENANCE | \$ 28,863.00 | \$ 15,000.00 | \$ 20,000.00 | \$ 25,000.00 |
| TELEPHONE | \$ 4,413.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,500.00 |
| ELECTRICITY | | | \$ 16,000.00 | \$ 17,500.00 |
| VLETS-SERVICES & SUPPLIES | \$ 2,075.00 | \$ 3,000.00 | \$ 2,167.00 | \$ 2,400.00 |
| MANDATORY E-911 TRAINING | \$ - | \$ 2,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| VIBRS SYSTEM CHARGE | \$ 9,010.00 | \$ 8,000.00 | \$ 14,150.00 | \$ 6,400.00 |
| DISABILITY INSURANCE | \$ 1,264.00 | \$ 1,400.00 | \$ 1,415.00 | \$ 1,413.00 |
| TOWER RENTAL | \$ 25,369.00 | \$ 27,399.00 | \$ 26,000.00 | \$ 29,200.00 |
| GENERATOR MAINTENANCE | \$ 3,171.00 | \$ 1,000.00 | \$ 2,000.00 | \$ 3,500.00 |
| STORAGE SPACE | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| CAPITAL EQUIPMENT ACCOUNT | \$ - | \$ - | \$ 10,000.00 | \$ 10,000.00 |
| TOTAL BUDGET | \$ 1,114,120.00 | \$ 1,139,961.47 | \$ 1,191,246.00 | \$ 1,265,443.00 |
| Carryover Funds Credit | | | | \$ 25,842.00 |
| Communications Revenue | \$ 307,940.00 | \$ 301,592.64 | \$ 307,940.42 | \$ 371,098.00 |
| TOTAL ASSESSED BUDGET | \$ 806,180.00 | \$ 838,368.83 | \$ 883,305.58 | \$ 868,503.00 |

BUDGET ASSESSMENTS

| | FY 15-16 | FY 16-17 |
|--------------|----------------------|----------------------|
| Belvidere | \$ 7,956.34 | \$ 7,727.00 |
| Cambridge | \$ 104,187.59 | \$ 105,672.00 |
| Eden | \$ 31,023.81 | \$ 32,825.00 |
| Elmore | \$ 27,497.71 | \$ 31,209.00 |
| Hyde Park | \$ 69,975.53 | \$ 70,567.00 |
| Johnson | \$ 70,021.75 | \$ 71,465.00 |
| Morristown | \$ 134,449.43 | \$ 130,993.00 |
| Stowe | \$ 257,975.00 | \$ 267,098.00 |
| Waterville | \$ 15,879.31 | \$ 17,696.00 |
| Wolcott | \$ 39,019.48 | \$ 38,974.00 |
| Hardwick | \$ 62,760.41 | \$ 60,181.00 |
| Greensboro | \$ 33,620.98 | \$ 34,095.00 |
| Total | \$ 854,367.34 | \$ 868,502.00 |

The Lamoille County Budget

Every year, each town in Lamoille County pays to the county, a tax assessed by the assistant judges of the superior court. This is because each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council. These funds are derived from the county tax assessed by the assistant judges and are a part of the county budget. Sheriff's in the state are mandated to transport prisoners to and from court for arraignment and subsequent court proceedings. County funds cannot however be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges are required by statute to call a meeting of the voters of the county for the purpose of presenting the proposed budget of the county for the ensuing year. The proposed budget must contain any cost estimates and preliminary plans for capital construction (if any), estimates of the probable ordinary expenses of the county, and any and all other expenses and obligations of the county. The assessment upon the towns shall not, according to state statute, exceed in one year five cents on a dollar of the equalized grand list. Towns in the county can provide input regarding the budget but cannot vote not to pay the assessment. The total amount of the budget is then apportioned upon the towns according to the ratio of that equalized grand list (also known as the "equalized education property value"). The equalized grand list is determined by the state director of the division of property valuation and review. Not later than January 1 of each year, the director makes this determination and makes this information available to the town clerk's and the counties.

In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties. On any given day, people come into the courthouse building seeking assistance that may be as mundane as submitting an application for a passport, or as serious as seeking an order for relief from abuse. Sheriff's deputies usher people in custody in and out of the building as their cases are called, and victim advocates try to find quiet places to meet with victims of domestic violence. Litigants come before the judge for matters related to every aspect of daily life. In short, there is nothing that takes place in the courthouse building that is not important to someone.

Lamoille County Budget Overview

| Year | Equalized Grand List | % of County Budget | Eden's Share | Assessment ¢ on a dollar |
|-------|----------------------|--------------------|--------------|--------------------------|
| 12/13 | \$1,286,620.00 | 3.031853 | \$15,812.00 | 0.012289 |
| 13/14 | \$1,251,430.00 | 2.989515 | \$16,136.00 | 0.0122894 |
| 14/15 | \$1,157,050.00 | 2.814962 | \$13,660.00 | 0.011806 |
| 15/16 | \$1,168,870.00 | 2.828879 | \$15,116.00 | 0.012932 |
| 16/17 | \$1,245,814.00 | 2.976106 | \$12,525.00 | 0.010053 |

EDEN HISTORICAL SOCIETY, INC.

We continue to work on getting our building ready to open to the public. We would like to at least have it open a few hours a week for people to come into.

Due to not being able to get people or vendors to set up for Eden Day we had no choice but to cancel the day activities. We were able to have the dance in the evening with a fairly good crowd. Hot dogs, hamburgers and soda were sold at that time.

We had a Craft Fair in October which brought us in some income. The turnout was down from the year before however. Our thought is to move it to a different location, maybe somewhere else in Lamoille County, seems like Eden is a little far out for that day.

In late October we were able to get a live Christmas tree donated to us. It was planted in the area near the manger and near our electrical outlet. We put lights on the Manger and the Christmas tree which we did light up.

The biggest thing that happened to us was electricity was put in on the main floor of the building. The front room and adjoining room now have track lights, as well as regular lights in the two side rooms. There are lights on the front side as well as on the back of the building.

A very special **thank-you** goes to Wayne's Electric who was willing to come and give us an estimate and install the lights before cold weather. Our next project is to get someone who can open up the main floor so we can get the heat to the upstairs.

Special thanks to everyone who has helped us in any way. The Society welcomes anyone to our meetings which are held the last Tuesday of the month.

Eden Historical Society Members

Eden Historical Society, Inc.

Annual Report

June 1, 2014 to June 9, 2015

| | | |
|--|--------------------------|--------------------|
| Cash on Hand | | \$ 7,934.60 |
| Income: | | |
| Appropriation from Town of Eden | \$ 2,000.00 | |
| Books | \$ 265.00 | |
| Calendars | \$ 1,578.28 | |
| Craft Fair at Eden Central School | \$ 542.45 | |
| Donations: M. Cardinal/P, Gregor | \$ 100.00 | |
| Lake Eden Association | \$ 400.00 | |
| Start Up Cash Returned (Craft Fair) | \$ 100.00 | |
| Transfer from Savings/TD Bank | \$ 706.36 | |
| Total Income | \$ 5,692.09 | |
| Expenses: | | |
| Cooperative Insurance | \$ 974.00 | |
| Country Home Ctr | \$ 33.95 | |
| Donuts - Craft Fair | \$ 28.00 | |
| Flowers (Menards) | \$ 217.63 | |
| Gordon Bernard (Calendars) | \$ 960.85 | |
| Hartigan (pumping out house) | \$ 40.00 | |
| Needham Electric | \$ 81.26 | |
| Postage | \$ 270.01 | |
| Pyrofax Energy | \$ 2,200.65 | |
| Start up money for Craft Fair | \$ 100.00 | |
| VT Electric Co-Op | \$ 711.67 | |
| Wards (supplies) | \$ 28.28 | |
| Total Expenses | \$ 5,646.30 | |
| 6/9/2015 | Checkbook Balance | \$ 7,980.39 |
| Savings Account | \$ - | |
| Memory Tree (in check book balance) | \$ 550.00 | |

Donna Whitcomb, Treasurer

| |
|---|
| Eden Historical Society, Inc. Eden Day |
|---|

Annual Report
September 13, 2014 to June 23, 2015

| | | | |
|---------------------|--|--------------------|--------------------|
| Cash on Hand | | | \$ 8,372.59 |
| Income: | | | |
| | Dance | \$ 1,980.00 | |
| | Start Up Money Returned | \$ 600.00 | |
| | Hamburgers, Hot Dogs & Soda | \$ 120.00 | |
| | Hamburgers, Hot Dogs & Soda (evening) | \$ 139.00 | |
| | Chinese Auction | \$ 175.00 | |
| | Silent Auction | \$ 174.00 | |
| | Softball Tournaments | \$ 50.00 | |
| | Vendors | \$ 225.00 | |
| | Eden Day Soda | \$ 62.00 | |
| | 50/50 Raffle | \$ 158.00 | |
| | Cotton Candy | \$ 114.00 | |
| | Train Rides | \$ 10.00 | |
| | Total Income | \$ 3,807.00 | |
| Expenses: | | | |
| | Band | \$ 750.00 | |
| | Tent Rental & Tables (Menards Agway) | \$ - | No Charge |
| | Insurance | \$ 10.00 | |
| | In the Mix DJ/Marvin Whitcomb | \$ - | No Charge |
| | T-Shirts | \$ 168.00 | |
| | Costco (supplies) | \$ 90.14 | |
| | Country Home Center | \$ 8.58 | |
| | Start up money | \$ 600.00 | |
| | Hamburg | \$ 221.00 | |
| | Cotton Candy | \$ 57.00 | |
| | McKenzie Hot Dogs (3 boxes) | \$ - | No Charge |
| | News & Citizen Ad (2-Transcript/1-N&C) | \$ 306.00 | |
| | Hartigan (Portolet) | \$ 95.00 | |
| | Lamoille Cty Sheriff Dept (dance) | \$ 400.00 | |
| | Flowers (Grand Marshall) | \$ 27.98 | |
| | Lamoille Cty Field Days (soda-2013) | \$ 105.00 | |
| | Magician | \$ 450.00 | |
| | Train Rental & Repair | \$ 150.00 | |
| | Total Expenses | \$ 3,438.70 | |
| 6/23/2015 | Checkbook Balance | | \$ 8,740.89 |

Net Profit - Eden Day, 2014 **\$ 368.30**

Donna Whitcomb, Treasurer

NEWPORT AMBULANCE SERVICE, INC.

| | 2015 Actual | 2015 Budget | 2016 Proposed Budget |
|------------------------------|----------------------|----------------------|----------------------|
| INCOME | | | |
| Town Appropriations | \$ 179,786.62 | \$ 226,033.00 | \$ 233,203.00 |
| Grant | \$ - | \$ - | \$ - |
| Training Income Public | \$ 1,280.00 | \$ 1,500.00 | \$ 1,500.00 |
| Donations | \$ 870.00 | \$ - | \$ - |
| Interest Income | \$ - | \$ - | \$ - |
| Ambulance Coverage Time | \$ 6,250.00 | \$ - | \$ - |
| Service Ambulance Runs | \$ 695,234.61 | \$ 700,886.00 | \$ 683,443.00 |
| Sale of Equipment | \$ 1,500.00 | | |
| Intercept | \$ 4,500.00 | \$ 9,500.00 | \$ 9,500.00 |
| Total Income | \$ 889,421.23 | \$ 937,919.00 | \$ 927,646.00 |
| EXPENSES | | | |
| Billing Services Expense | \$ 28,140.00 | \$ 28,140.00 | \$ 30,000.00 |
| Collection Fees | \$ 1,681.44 | \$ - | \$ 1,500.00 |
| Administration Expense | | | |
| Payroll | \$ 98,339.36 | \$ 109,796.00 | \$ 113,639.00 |
| CPA | \$ 387.50 | \$ 388.00 | \$ 388.00 |
| General Council | \$ 2,128.40 | \$ 500.00 | \$ 750.00 |
| Office Supplies | \$ 331.42 | \$ 500.00 | \$ 400.00 |
| Telephone | \$ - | \$ 1,804.00 | \$ 1,804.00 |
| Cell Phones | \$ 1,715.90 | \$ 2,851.00 | \$ 2,000.00 |
| Dues | \$ 48.00 | \$ - | \$ 1,000.00 |
| Health Insurance | \$ 18,494.43 | \$ 16,325.00 | \$ 17,067.00 |
| Pension | \$ 6,366.14 | \$ 6,725.00 | \$ 8,100.00 |
| Life Insurance | \$ 842.25 | \$ - | \$ 274.00 |
| NEMS 51 R & M | \$ 352.64 | \$ 500.00 | \$ 500.00 |
| NEMS 51 Fuel | \$ 2,282.46 | \$ 2,100.00 | \$ 2,100.00 |
| NAS 11 Fuel | \$ 537.69 | \$ - | \$ 800.00 |
| Rubbish Removal | \$ 1,141.56 | \$ 1,000.00 | \$ 1,000.00 |
| Diesel Fuel/Gas | \$ 18,624.55 | \$ 26,000.00 | \$ 21,000.00 |
| Insurance Expense | | | |
| Insurance Package | \$ 25,884.00 | \$ 14,000.00 | \$ 13,000.00 |
| Health Ins Expense | \$ 37,066.25 | \$ 58,772.00 | \$ 47,016.00 |
| Workers Comp. | \$ 70,997.50 | \$ 51,500.00 | \$ 58,018.00 |
| Bank Charges/CC Fees Expense | | | |
| Interest Expense | \$ 15,012.96 | \$ 12,000.00 | \$ 17,224.00 |
| Staff & Squad Training | \$ 741.01 | \$ 1,500.00 | \$ 1,000.00 |
| Payroll Expenses | \$ 410,081.80 | \$ 459,156.00 | \$ 404,691.00 |
| Postage & Delivery | \$ - | \$ 50.00 | \$ 25.00 |
| Travel & Meals Expense | | | |
| Meals | \$ 159.18 | \$ 250.00 | \$ 100.00 |
| Travel | \$ 65.28 | \$ 500.00 | \$ 100.00 |
| Pension Plan | \$ 12,138.39 | \$ 16,000.00 | \$ 20,200.00 |

NEWPORT AMBULANCE SERVICE, INC. (cont'd)

| EXPENSES (cont'd) | 2015 Actual | 2015 Budget | 2016 Proposed Budget |
|---------------------------------|----------------------|----------------------|-------------------------|
| Ambulance/Vehicle R & M Expense | | | |
| NEMS 1 | \$ 8,388.67 | \$ 4,000.00 | \$ 10,000.00 |
| NEMS 2 | \$ 5,145.17 | \$ 4,000.00 | \$ - |
| NEMS 3 | \$ 4,961.92 | \$ 5,000.00 | \$ 5,000.00 |
| Service Agreements | \$ 63.48 | \$ 1,147.00 | \$ 1,000.00 |
| Misc Ambulance R&M | \$ 238.56 | \$ 100.00 | \$ 300.00 |
| Building R&M | \$ 5,740.89 | \$ 3,000.00 | \$ 6,000.00 |
| Computer Repairs/Upgrades | \$ 200.00 | \$ 300.00 | \$ 1,200.00 |
| Supplies | | | |
| Office Supplies | \$ 327.99 | \$ 100.00 | \$ 100.00 |
| Occupational Health | \$ 845.43 | \$ 500.00 | \$ 500.00 |
| Medical Supplies | \$ 4,342.95 | \$ 12,000.00 | \$ 15,000.00 |
| General Supplies | \$ 2,624.41 | \$ 2,000.00 | \$ 2,000.00 |
| Equipment Batteries | \$ 894.06 | \$ 500.00 | \$ 1,000.00 |
| Oxygen | \$ 1,987.66 | \$ 2,000.00 | \$ 2,200.00 |
| Employee Recognition | \$ 720.00 | \$ 400.00 | \$ 300.00 |
| Transport Expense | \$ 1,620.00 | \$ 1,000.00 | \$ 1,000.00 |
| Paging | \$ 921.15 | \$ 1,500.00 | \$ 1,500.00 |
| Telephone Expense | | | |
| Telephone Expense | \$ 1,224.87 | \$ - | \$ 1,250.00 |
| Internet Service | \$ 1,258.80 | \$ 1,250.00 | \$ 1,250.00 |
| Electricity | \$ 3,994.23 | \$ 4,200.00 | \$ 4,250.00 |
| Heating | \$ 3,969.58 | \$ 5,500.00 | \$ 5,000.00 |
| Computer Exp non capitalize | \$ 135.00 | \$ 500.00 | \$ 500.00 |
| Radio Expense non capitalize | \$ 881.89 | \$ 500.00 | \$ 500.00 |
| EMS Conference | \$ - | \$ - | \$ 500.00 |
| Training Public | \$ 660.00 | \$ 500.00 | \$ 800.00 |
| Squad Uniforms | \$ 2,048.19 | \$ 2,000.00 | \$ 2,000.00 |
| Equipment Repairs | \$ 1,821.56 | \$ - | \$ - |
| Public Relations | \$ 118.38 | \$ 100.00 | \$ 500.00 |
| Equipment Replacement Fund | \$ - | \$ - | \$ 24,265.00 |
| Ambulance Replacment Transfer | \$ - | | \$ 18,048.00 |
| Mortgage 2026 | \$ 20,145.08 | \$ 17,900.00 | \$ 17,900.00 |
| NEMS 3 2018 | \$ 15,390.84 | \$ 13,563.00 | \$ 13,563.00 |
| NEMS 1 2020 | \$ 17,257.51 | \$ 15,202.00 | \$ 15,202.00 |
| Explorer 2019 | \$ 5,541.16 | \$ 3,800.00 | \$ 4,200.00 |
| Line of Credit | \$ - | \$ 25,000.00 | \$ - |
| Unemployment Tax | \$ 1,530.42 | \$ - | \$ - |
| New Ambulance | | | \$ 7,122.00 |
| Total Expense | \$ 868,559.96 | \$ 937,919.00 | \$ 927,646.00 |
| Total Income | \$ 889,421.23 | \$ 937,919.00 | \$ 927,646.00 |
| Difference | \$ 20,861.27 | \$ - | \$ - |

NEWPORT AMBULANCE SERVICE Inc.
D.B.A.
Northern Emergency Medical Service Division
Annual Report for 2015

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 12th year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has increase during the 2015 calendar year. We responded to a total of 1448 calls compared to a total of 1352 calls in 2015. Of these calls 838 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town are: 16 in Belvidere, 56 in Eden, 231 in Hyde Park, 263 in Johnson, and 23 in Waterville.

For this fiscal year beginning on July 1, 2016 we are asking for an increase of 3.2% in funding from the five towns. This increases the per resident from \$25.85 to \$26.67. This increase is necessary as for the first time in three years we are offering a well earned increase in pay. We also know that Medicare is lowering their reimbursement for the first time in history by -0.4%.

In the calendar year of 2015 we swallowed write offs for Medicare \$302,419.57, Medicaid \$247,018.65 and Veterans Administration \$8,125.10. This totals \$557,562.32 in write offs. These write offs exceed the total funding supplied to us by the five towns.

Our 2015 write offs were \$155,000.75 more than in 2014. Unfortunately this increase was anticipated due to the State's takeover of the Health System. With Medicare funding being decreased for 2016 we again project increases in write offs. Unfortunately our elected officials in both Montpelier as well as Washington D.C. continue to shift cost to the property tax payer.

In 2015 we have continued to be often used as the primary responder for neighboring services. We continue to strive an work with these services and Select Boards to alleviate this situation.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be use to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,
Scot Griswold Vice chairman
Michael A. Paradis Executive Director

P.O. Box 911
Newport, VT 05855



Tel. 802-334-2023

FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

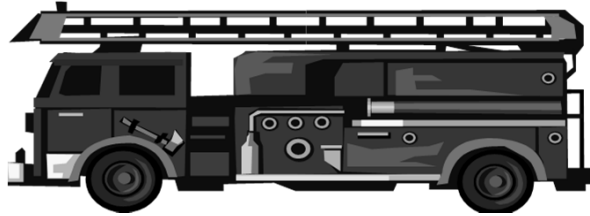
Only natural vegetation (grass, leaves, brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Before lighting the match, call for a permit!

North Hyde Park/Eden Fire Department



| | Actual Jul 14 - Jun 15 | Budget Jul 14 - Jun 15 | Current Jul 15 - Jun 16 | Proposed Jul 16 - Jun 17 |
|--------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|
| Income | | | | |
| Operating Income-Eden | \$ 26,500.00 | \$ 26,500.00 | \$ 27,250.00 | \$ 29,000.00 |
| Operating Income-Hyde Park | \$ 26,500.00 | \$ 26,500.00 | \$ 27,250.00 | \$ 29,000.00 |
| Disability Insurance-Eden | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 |
| Disability Insurance-Hyde Park | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 |
| Miscellaneous Income | \$ 5.00 | \$ - | \$ - | \$ - |
| Money Market | \$ 22,600.00 | \$ - | \$ - | \$ - |
| Total Income | \$ 77,005.00 | \$ 54,400.00 | \$ 55,900.00 | \$ 59,400.00 |

| | | | | |
|-------------------------|---------------------|---------------------|---------------------|---------------------|
| Expenses | | | | |
| Salaries | \$ 17,334.22 | \$ 6,675.00 | \$ 9,900.00 | \$ 15,000.00 |
| Administration | \$ 701.15 | \$ 725.00 | \$ 1,300.00 | \$ 1,000.00 |
| Telephone | \$ 1,869.71 | \$ 1,800.00 | \$ 1,800.00 | \$ 2,000.00 |
| Insurance | \$ 13,960.00 | \$ 14,000.00 | \$ 16,500.00 | \$ 14,000.00 |
| Electricity | \$ 1,539.68 | \$ 1,600.00 | \$ 1,600.00 | \$ 1,800.00 |
| Gas/Oil | \$ 2,331.78 | \$ 2,250.00 | \$ 1,850.00 | \$ 2,000.00 |
| Air Packs | \$ 1,830.09 | \$ 2,650.00 | \$ 1,000.00 | \$ 2,500.00 |
| Fire Gear | \$ 747.22 | \$ 200.00 | \$ 290.00 | \$ 5,000.00 |
| Truck Maintenance | \$ 8,881.66 | \$ 12,500.00 | \$ 5,300.00 | \$ 3,000.00 |
| Radio/Pager Maintenance | \$ 523.50 | \$ 660.00 | \$ 600.00 | \$ 800.00 |
| Building Maintenance | \$ 15,356.02 | \$ 790.00 | \$ 790.00 | \$ 1,000.00 |
| Equipment Maintenance | \$ 1,172.36 | \$ 850.00 | \$ 2,600.00 | \$ 1,500.00 |
| Equipment | \$ 2,344.99 | \$ 3,000.00 | \$ 3,800.00 | \$ 1,500.00 |
| Heating Fuel | \$ 3,458.10 | \$ 3,600.00 | \$ 4,400.00 | \$ 3,000.00 |
| Chemicals | \$ 333.83 | \$ - | \$ 395.00 | \$ 500.00 |
| Training | \$ 835.00 | \$ 500.00 | \$ 800.00 | \$ 1,000.00 |
| Dues | \$ 543.00 | \$ 550.00 | \$ 700.00 | \$ 600.00 |
| Snow Plowing/Removal | \$ 1,775.00 | \$ 1,450.00 | \$ 1,675.00 | \$ 1,800.00 |
| Fire Prevention | \$ - | \$ - | \$ 150.00 | \$ 400.00 |
| Miscellaneous | \$ 666.19 | \$ 600.00 | \$ 450.00 | \$ 1,000.00 |
| Total Expenses | \$ 76,203.50 | \$ 54,400.00 | \$ 55,900.00 | \$ 59,400.00 |

| | |
|-------------------------------------|---------------------|
| Balance Checking Account | \$ 1,589.36 |
| Balance Money Market Account | \$ 18,226.80 |

North Hyde Park/Eden Fire Department

The North Hyde Park/Eden Fire Dept responded to 51 calls in 2015.

- 14 Vehicle Accidents
- 1 Car Fires
- 7 Structure Fires/Chimney Fires
- 1 Fire Alarms/Carbon Monoxide Alarms
- 2 Mutual Aid to NEMS
- 20 Mutual Aid to Hyde Park
- 2 Mutual Aid to the county
- 2 Brush/Grass Fires
- 2 Propane Leaks

The members of the North Hyde Park/Eden Fire Department would like to thank all of the people, Selectboards and Highway crews from each town for their ongoing support.

Respectfully submitted,

Chief Eric Aither

North Hyde Park/Eden Fire Department Roster as of January, 2016

| Name | Years of Service | Position |
|-------------------------|------------------|---------------------|
| Aither, Dakota | 15 | Fire Fighter |
| Aither, Eric | 41 | Chief |
| Audet, Roger | 46 | Treasurer/Secretary |
| Audet, Scott | 26 | * Captain |
| Bapp, Quint | 17 | * Lieutenant |
| Burnor, Tyler | 13 | Fire Fighter |
| Burns, Rodney | 40 | Fire Fighter |
| Ferland, Skye | 4 | Fire Fighter |
| Gale, Dustin | <1 | Fire Fighter |
| Gillen, Justin | 5 | Fire Fighter |
| Griggs, Ethan | 4 | Fire Fighter |
| Hoadley, Kyle | 2 | Fire Fighter |
| Jobe, Nathan | 4 | Fire Fighter |
| Laird, Robert | 2 | Fire Fighter |
| Lanpher, Brent | 23 | * Captain |
| Powers, Dylan | 2 | Fire Fighter |
| Sargent, Gregory | 5 | Safety Officer |
| Savage, John | 34 | * Assistant Chief |
| Tallman, William | 3 | Fire Fighter |
| Therrien, Jr. Frederick | 2 | Fire Fighter |
| Whitcomb, Marvin | 15 | * Lieutenant |
| Wright, Gary | 24 | Fire Fighter |

The Most Holy Name of Jesus Parish ST. Gabriel's Catholic Church

St. Gabriel's Church did not open for the summer along with the other churches in our parish community (St. John's in Johnson and St. Teresa in Hyde Park). All masses are held year round at Holy Cross Church in Morrisville. All activities for all the churches in our parish, including religious education are being held at Holy Cross. Due to the lack of priests and parishioners, it will take time to see what will happen to these four (4) churches in the future. Fr. Francis Prive is our parish priest.

Our new bishop, Bishop Christopher J. Coyne, serves 118,000 Catholics in the State of Vermont. Since his arrival, he has been visiting all of the parishes within the state. He is well liked and is enjoying Vermont. Bishop Coyne resides in Burlington.

This past fall, Bishop Coyne made a visit to Most Holy Name of Jesus Parish, celebrating a Mass at Holy Cross church. Afterward, parishioners from all four churches in the parish were able to meet him personally, sharing a meal and enjoying the evening.



*Photo by Linda
Jewett*

EDEN CONGREGATIONAL CHURCH

If "you are eager for gifts of the Spirit, try to excel in those that build up the church." (1 Corinthians 14:12)

Our Pastor is James Bound and the leaders of the Church are David Lawrence, Moderator; Donna Whitcomb, Treasurer; and Melissa Lawrence, Secretary.

Currently, the church building is closed for the winter. However, the Eden Congregation still continues to worship with Pastor James Bound at the First Congregational Church of North Hyde Park. Please join us there, or join us the first Sunday in April of 2016 when our building will be open once again. As our new sign says.....Welcome.

This past year has been another year of meaningful worship and of fund raising and of continuing to restore our historic building. We now have some new windows and new doors that are energy efficient. Rounding out the efficiency is a new hot water heater generously installed by Steven Schmelzer. We will continue to review the needs of the building and move forward on the work needed to restore the building to its full potential.

Along with efficiency upgrades, time and money have been spent on beautifying our grounds. We have a new flower bed and an artistic new sign. The sign was created by Hank Borst and painted by Carol Borst of the North Hyde Park Church.

All the members of our small congregation put forth a lot of effort and do all that they can to accomplish the huge tasks of bringing together construction, providing labor for our fund raisers, and paying the bills. But this year one person in particular has taken on more than her fair share. A special "Thank You" goes out to one of our long-time members, Sandy Camley. Among

other endeavors, she has taken on is organizing our dinners, purchasing the supplies, organizing our gift-baskets at Christmas, and establishing our new flower bed.

Please continue to be updated on the activities and events at the Church by seeing the weekly church news articles prepared by the Pastor in the News and Citizen.

Respectfully Submitted by:
Melissa Lawrence, Secretary

Sandy Camley and Dave Lawrence installing our new sign.

Photo by James Bound



LAMOILLE COUNTY PLANNING COMMISSION

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village as well as five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. This year, LCPC completed a substantial update of the Lamoille County Regional Plan, adopted November 24, 2015.

Projects & Programs:

- ☞ ***Municipal Plan and Bylaw Updates & Related Technical Assistance:*** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ ***Brownfields Revitalization:*** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ ***Transportation Planning:*** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC), and provide services such as intersection studies, corridor plans, road foreman network, and traffic counts.
- ☞ ***Emergency Response Planning:*** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and training.
- ☞ ***Watershed Planning and Project Development:*** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution.
- ☞ ***Regional Plan:*** Coordinate infrastructure, community development and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ ***Geographic Information Services:*** Provide municipalities, state agencies, and regional groups with mapping assistance and data analysis in support of their projects.
- ☞ ***Special Projects:*** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.
- ☞ ***Grants:*** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.
- ☞ ***Board development:*** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. County Directors are: Caleb Magoon, Yvette Mason, Craig Myotte and Valerie Valcour.

Assistance provided to Eden:

- ☞ Updated Local Emergency Operations Plan
- ☞ Developed and distributed updated hydrants maps
- ☞ Conducted anyalysis of fire suppression capacity and distributed maps to Town officials/Fire Department
- ☞ Provided Hazard Mitigation Grant assistance for culvert replacement.
- ☞ Assisted in Better Back Roads grant application and coordinated site visits with Agency of Natural Resources (ANR) and VT Agency of Transportation (VTrans) staff.
- ☞ Assisted in developing Municipal Planning Grant application to update town plan.

Regional Director:
Leslie White

**Transportation Advisory
Committee:**
Ricky Morin

PO Box 1637 • 52 Portland Street • Morrisville, VT 05661
Phone: (802) 888-4548 • Fax: (802) 888-6938 • Web: www.lcpcvt.org

EDEN PLANNING COMMISSION REPORT

As of December 2015, the Eden Planning Commission has a full board with 5 members. Ralph Monticello has volunteered to fill the vacant seat that has been open for the majority of the year. The 5 members of the board are now, Charles Leone (who has kept us up to date on the Shoreline Protection Act), Tracey Morin (acting as secretary recording the minutes and keeping us organized and on track), Ralph Monticello, Candace Vear and Leslie White (acting as chair). We meet in the afternoon, usually on the third Monday every other month. Anyone is welcome to attend the meetings.

One of the roles of the Planning Commission in Eden is to be aware of and review any developmental changes happening in town throughout the year. Any new construction, change in use of a property (such as sub division) or upgrade (such as replacement of a failed septic system) that involves state regulations needs a permit. Copies of the permits are sent to the Town Office for local review. All regulations and official paperwork is solely addressed by the State. The review of these permits allows the Planning Commission to keep pulse of what is happening in town and to potentially participate should any change trigger an Act 250 hearing.

Another role that the Planning Commission plays is to update the Town Plan. Currently, towns need to review and update their Town Plan every 5 years although there has been discussion in the State Legislature to extend that time line to every 10 years. The Selectboard and the Regional Planning Commission adopted Eden's current Town Plan in the spring of 2013. For that Town Plan revision, the EPC focused on meeting the guidelines of the State and representing our community's perspective with easy to understand language and a more concise format.

Although the current Town Plan does not expire until 2018, we have already started thinking ahead to the next revision. A grant totaling \$8,000 to help in the review process has already been applied for and received! This allows the EPC plenty of time to review the existing 74-page document, solicit community input, include any new State mandates and meet deadlines in a timely manner. One of the goals we will start thinking about in early 2016 are the questions we might pose to Eden residents in another community survey. A previous survey, included in the tax bill mailing to save postage, yielded a strong response to the multiple choice questions posed with many additional comments that were very helpful in understanding the perspective of the residents in Town.

The Eden Planning Commission also participates in the Regional Planning Commission meetings on a monthly basis. The connection with our neighboring communities is an important one. Participation on the regional level helps in understanding the diversity of goals between towns; some definitely supporting increased growth and development while others are more committed to maintaining a rural character. Partnering with our neighbors also gives us a strong voice and allows us to find ways to solve problems collectively. The EPC members respectfully ask that the voters approve the appropriation to the Regional Planning Commission this year. We have been the beneficiary of many hours of assistance at the regional level and think this is money well spent.

Eden Planning Commission:

Charles Leone
Ralph Monticello
Tracey Morin
Candace Vear
Leslie White

MARRIAGES

| DATE | APPLICANT A | RESIDENCE | APPLICANT B | RESIDENCE |
|------------|-------------------------------|----------------|--------------------------|----------------|
| 07/12/2014 | Angela Sue Dezotelle | Eden, VT | Ken Allen Domina | Eden, VT |
| 08/16/2014 | Jessica E. Putnam | Eden Mills, VT | Brian Anthony Enos | Eden Mills, VT |
| 08/23/2014 | Michaela Rachael Louise Allen | Eden Mills, VT | Thomas Dean Freeman, Jr. | Eden Mills, VT |
| 08/29/2014 | Ashley Irlene Jones | Eden Mills, VT | Jordan Derreck Ingalls | Eden Mills, VT |
| 10/12/2014 | Jasmine Rae Jones | Eden Mills, VT | Nathaniel Jay Willey | Fort Drum, NY |
| 06/07/2015 | Eric Francalangia | Eden Mills, VT | Karan Viola Champney | Charlotte, VT |

BIRTHS

| DATE | NAME OF CHILD | PARENT | PARENT |
|------------|---------------------------|---------------------------|-----------------------------|
| 07/25/2014 | Aubree Louise Tallman | Stephanie Louise Stearns | Joshua Hilton Tallman |
| 08/13/2014 | Seriahna Carol DeRose | Andria Dianne Tomasi | Jeremy DeRose |
| 08/30/2014 | Seth Scott Stygles | Brooke Caitlan Miller | Richard Ryan Stygles |
| 09/03/2014 | Jaida Riley Sheldrick | Chelsea Rae Smith | Brandon Thomas Sheldrick |
| 09/12/2014 | Connor Mark Bishop | Asia Marie Farnham | Khristian Tyler Bishop |
| 09/17/2014 | Taelynn May Fournier | Christina Kae Fortenberry | Dennis Edward Fournier, Jr. |
| 10/07/2014 | Collins Ali Bissonnette | Jodi Lynn Vance | Kyle Joseph Bissonnette |
| 10/27/2014 | Ayvah Marie Hemingway | Elizabeth Marie Barbeau | Jordan Allen Hemingway |
| 12/26/2014 | Aerilynn Elizabeth Segale | Amanda Lynn Lopez | Justin Jonathan Segale |
| 02/25/2015 | Paislee Rae Norris | Lita Marie Norris | |
| 02/26/2015 | Tammy Mae Tuthill | Gloria Mae Danaher | Jason Scott Tuthill |
| 03/11/2015 | Emerson Mariah McNeill | Brittany Lynn Coburn | Kyle Ryan McNeill |
| 03/29/2015 | Audrey Corinne Patch | Monica Corinne Allen | Richard Martin Patch, Jr. |
| 03/24/2015 | James Joseph Cochran | Brandie Marie Tinker | Joseph James Cochran |
| 04/05/2015 | Lilah Jean Whittemore | Jessica Emily Warren | Phillip Winston Whittemore |
| 06/02/2015 | Brayden Foster Truell | Sierra Marie Maskell | |
| 06/18/2015 | Jace Bixby Niles | Tabita Dani Mohn | Bryce Bixby Niles |

DEATHS

| DATE | NAME | AGE | RESIDENCE |
|------------|----------------------------|-----|----------------|
| 08/10/2014 | Michael Don Putvain | 55 | Eden, VT |
| 09/07/2014 | Sean P. Francalangia | 24 | Eden Mills, VT |
| 10/23/2014 | Stephen F. Jones, Sr. | 59 | Eden Mills, VT |
| 11/22/2014 | Norman Walter Couture | 89 | Johnson, VT |
| 11/24/2014 | Alfred Richard Branch, Sr. | 90 | Eden, VT |
| 11/24/2014 | Reginald Cleveland | 68 | Eden, VT |
| 12/01/2014 | John A. Vear | 77 | Eden Mills, VT |
| 12/06/2014 | Herschel L. Earle | 65 | Eden, VT |
| 01/03/2015 | Thomas R. Lang | 62 | Eden, VT |
| 01/22/2015 | Freda W. Burnor | 92 | Eden, VT |
| 03/04/2015 | Candis Young | 65 | Eden, VT |
| 03/00/2015 | Harold M. Botala, Sr. | 80 | Eden, VT |
| 04/08/2015 | Tony E. Byrne | 62 | Eden, VT |
| 05/07/2015 | Allan L. LaBonbard | 62 | Eden, VT |
| 06/11/2015 | David B. Glover | 46 | Eden, VT |

OVERVIEW OF APPROPRIATIONS

American Red Cross.....\$250.00

The Red Cross provides planning, preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley Region 24/7/365. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters, as well as instruction in health, safety, and aquatics courses. Focusing on disaster preparedness, the Local Disaster Shelter Initiative's purpose is to offer each town the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. From individuals needing clothing, food, and overnight shelter to first responders needing on-scene support, to whole communities needing shelters and bulk food distribution, the Red Cross is there to help. The Red Cross responded to 354 regional incidents during fiscal year 2015.

Capstone Community Action (formerly Central Vermont Community Action Council).....\$300.00

CCA helps Vermonters achieve economic sufficiency with dignity through individual and family development, and works to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. CCA helps Vermonters develop the skills to tackle problems, identify goals, find the resources, and take control of their futures. Staff offer housing counseling, financial education, home weatherization, early childhood education, green job skills training, business counseling, and more. CCA assisted 129 Eden/Eden Mills households in 2015.

Central Vermont Adult Basic Education, Inc.....\$500.00

This organization has provided free basic education and literacy instruction to adults and teens in Eden for 49 years. CVABE has six learning centers, including the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, and GED and high school diploma preparation and assessment one-to-one or in small groups. Over the past 10 years, an average of 14 residents of Eden enrolled in CVABE's free programs at a cost of \$2,887 per student for a full year of instruction.

Central Vermont Council on Aging\$700.00

For more than 40 years, CVCOA has helped elders in leading healthy, meaningful, and dignified lives in their homes and communities. The Council provides a network of programs and services to help make this a reality for older residents of Eden. This past year they have touched the lives of 17 Eden families. Among the services provided directly by or under contract with CVCOA are case management, information and assistance, community and home delivered meals, health insurance counseling, transportation to essential destinations, family caregiver support and respite grants, mental health services, legal services, companionship, food stamp and fuel assistance outreach, and help with household tasks. Older residents of the Town of Eden often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. There is no charge to elders and their families for services provided.

Clarina Howard Nichols Center\$400.00

Clarina has worked effectively by supporting victims of criminal sexual and domestic violence investigation and prosecution. It provides legal advocacy and criminal justice support to individuals requesting advocacy related to court cases of protection orders, parentage, custody, visitation, victim notification, and other proceedings. Clarina continues to develop new programs to meet community need, including Community Advocacy Training and is a SAF-T (Sheltering Animals and Families Together) shelter.

Lamoille Community Food Share, Inc.....\$250.00

The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, the Food Share provides supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within their budget. Eight-eight (89) families from Eden have accessed their services. Thirty-seven (37) of the families had a least one family member who was working but they still could not make ends meet.

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille County Mental Health Services\$750.00

LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. This past year, they have focused their energy on strengthening their alcohol and substance abuse awareness program, expanding its mobile crisis program to assist adults with severe and persistent mental illness and supporting children, youth and their families. LCMH provides a 24-hour, 365-day Emergency Crisis response team that works with local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2015, they served 38 individuals in the Town of Eden.

Lamoille County Planning Commission\$844.00

LCPC is a multi-purpose governmental organization, governed by appointed representatives from each town and village in Lamoille County, as well as five elected County Directors. In Eden, the LCPC assisted Eden with: updating its local Emergency Operations Plan; developed and distributed updated hydrants maps; conducted analysis of fire suppression capacity and distributed maps to Town officials/Fire Department; provided hazard mitigation grant assistance for culvert replacement; assisted in Better Back Roads grant application and coordinated site visits with ANR and VTrans; assisted in developing Municipal Planning Grant application for update of town plan.

Lamoille County Special Investigation Unit\$853.99

The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

Lamoille Economic Development Corporation\$150.00

The LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses with a focus on agricultural, tourism, and web-based businesses. Initiatives in workforce development, financial planning, and small business counseling and business recruitment will benefit Eden's local economy and workforce. This past year we sponsored a series of small business workshops which were attended by residents of Eden or business persons located in town. We offer a Marketing Assistance Grant which includes website creation and upgrading and make loans to small businesses in Lamoille County or looking to move here.

Lamoille Family Center.....\$250.00

Now in its 40th year of service, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with parent and child services designed to promote healthy, safe, and successful families, including home visiting, parenting education, playgroups, resource and referral, emergency assistance, and early care and education services.

Lamoille Home Health & Hospice\$3,969.00

LHH&H is in its 44th year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. LHH&H staff make visits to Eden clients providing nursing, physical therapy, occupational therapy services, provided by medical social workers, licensed nursing assistants, and personal care attendants.

OVERVIEW OF APPROPRIATIONS (cont'd)

| | |
|---|-------------------|
| Lamoille Housing Partnership..... | \$250.00 |
| LHP was formed in 1991 and helps to insure that families with below median incomes in Lamoille County have safe, decent, affordable rental and owner-occupied housing. | |
| Lamoille Restorative Center (formerly Lamoille County Court Diversion Restorative Justice Programs)..... | \$250.00 |
| From truancy intervention to employment support to restorative justice programming, LRC'S primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community. Forty-six (46) volunteers work with our staff to meet our central mission. Nearly 923 individuals throughout the Lamoille Valley received support from LRC in the past year | |
| Meals on Wheels of Lamoille County..... | \$500.00 |
| For 22 years, Meals on Wheels has provided home-delivered meals and senior community meal sites to seniors and individuals with disabilities throughout Lamoille County. The meals provide recipients, who face food insecurity, with 1/3 of their daily nutritional requirements. In addition, the meal delivery person provides a daily check on the well-being of the recipient. 10 residents of Eden/Eden Mills received a total of 879 meals for the fiscal year ending September 2015. | |
| North Country Animal League..... | \$500.00 |
| The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Qualified staff members and volunteers at NCAL go into schools, nursing homes, and community groups, like Scouts, to teach humane and kind treatment of animals. This past year, NCAL accepted 32 stray or surrendered animals into their adoption/shelter program from Eden/Eden Mills. These 32 strays or surrenders amount to an approximate expense to NCAL of \$24,000. In addition, eight (8) Eden/Eden Mills residents adopted dogs or cats from NCAL this past year. | |
| RSVP..... | \$100.00 |
| RSVP of Central Vermont and the Northeast Kingdom connects volunteers of all ages to current community needs. It is an agency dedicated to volunteers of all ages and to the nonprofit organizations and businesses in our communities. It means, Bone Builders program, having volunteers provide transportation, help at Food Shares, elementary schools, hospitals, nursing homes, adult education, transportation programs and wood banks. | |
| Rural Community Transportation, Inc..... | \$1,350.00 |
| RCT has been providing transportation services to Eden for over 22 years to the elderly and disabled, Medicaid, and general public through a van/bus and volunteer service. RCT provided over 207,379 rides last year. RCT transports people to adult-day service facilities, senior meal sites, and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 23 Eden residents with 714 trips, traveling 28,899 miles. | |
| Vermont Association for the Blind and Visually Impaired..... | \$100.00 |
| More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers. During fiscal year 2015, VABVI served 1,444 clients from all 14 counties in Vermont, including 29 adult clients and 12 students in Lamoille County. VABVI is the only private agency in Vermont to offer a complete range of services to visually impaired residents, and at no cost to the client. Services include rehabilitation, orientation and mobility, assistive technology, social networking, and statewide transportation. | |

OVERVIEW OF APPROPRIATIONS (cont'd)

Vermont Center for Independent Living\$165.00

VCIL is a state-wide, non-profit organization dedicated to improving the quality of life for people with disabilities. Since 1970, VCIL has been teaching people with significant disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy, and system change advocacy to help promote the full inclusion of people with disabilities into community life. During fiscal year 2015, seven (7) residents of Eden received services from the Home Access Program, Peer Advocate Counseling Program and Information, Sue Williams Freedom Fund and Information, Referral and Assistance.

Vermont Rural Fire Protection Task Force.....\$100.00

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. It helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 17 years of the program, 991 grants totaling \$2.1 million have been provided to Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair.

The following is a new request by qualified petition which will go before the voters of Eden as a separate article on the town warning.

Justice for Dogs.....\$500.00

Justice for Dogs was established 8 years ago and provides assistance to communities with rescued animals, providing them medical attention and placement into new homes. It works with other organizations to benefit animals and people providing a variety of services. It investigates animal abuse cases. In FY2015 it provided medical care to eight (8) Eden dogs and one (1) cat totaling \$1,752. All animals coming to Justice for Dogs receive a medical check-up, shots and spayed or neutered prior to adoption.

GLOSSARY OF TERMS IN THE TOWN REPORT

Agent to Convey Real Estate. An official who executes the deeds on behalf of the Town.

American Gift Fund: A Fund established in 2013 from monies gifted to the town of Eden by a past resident. Monies received annually are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.

Animal Control Officer. One or more people appointed by the Selectboard to control stray animals, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog census.

Auditors. Three officials elected at Town Meeting to review and audit all accounts for the Town and the Eden Central School checkbook. The School has an annual and the town a periodic outside audit.

Board of Abatement of Taxes. This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.

Board of Civil Authority. This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.

Bullard Award. This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A short, descriptive statement on the merits of the nominee is welcome. Candidates must reside in the Town of Eden.

Cemetery Commissioners. Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.

Constable. The constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer; and if the First Constable, to collect taxes, if no tax collector is elected.

Current Tax Collector. Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.

Current Tax Interest. Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).

Dedication. The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting

Delinquent Tax. Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector, not to the Town Clerk/Treasurer. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the initial tax due.

Delinquent Tax Collector. Collects taxes for the Town after the final payment due date is past.

Eden Memorial Fund. A Fund originally created to erect a plaque honoring those from the Town who have served to defend our country.

Eden Recreational Field and Athletic Trust. Bud Bullard donated \$2,500 in 1983, creating a fund where the earned interest shall be used for the care and maintenance of the athletic fields. The interest earned on the principal is transferred annually into an accessible account.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Emergency Management Director. An official appointed by the Selectboard. Responsible for the organization, administration, and operation of local volunteers for emergency management in the Town. The Emergency Management Director is under the direct control of the Selectboard, but may coordinate his or her emergency management efforts with neighboring Towns, with the State Emergency Management Division, and with the Federal government.

Fence Viewer. Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town.

Fire Department. The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building and equipment, maintenance, and operating costs.

Fire Warden. An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.

Future Improvement Fund. The money in this Fund is the interest accrued on the Sweep Account to be used for municipal improvements. This Fund began in 2000.

FY or F/Y. Fiscal Year, as in FY 2012-2013. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30.

Garage Building Fund. A Fund approved by the voters at Town Meeting in March 2005, with funds from the Rainy Day Account to be used to make repairs at the Town Garage. The beginning balance was \$50,000.

Good Neighbor Fund. A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are received annually based upon the power generated. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.

Grand Juror. Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement.

Health Officer. An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

Highway Reserve Fund. A Fund approved by the voters at Town Meeting in 2003 with funds that were not expended from the previous years Highway Account. These funds are to be used for highway expenses only and can be carried over from year to year.

Industrial Site. A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000.

Inspector of Lumber, Shingles, and Wood. A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and wood and give certificates thereof."

Justices of the Peace. Elected by the voters every two (2) years, the Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.

Lamoille County Tax. This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House, as well as facilities and operating costs for the Sheriff's Department. The tax amount, based on the annual Court House budget, is apportioned to the towns according to the ratio of the equalized grand list.

Landfill. The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and the water tested annually for a period of 20 years. The monitoring period just ended in 2013.

Land Use Withdrawal Charge. A penalty levied on a landowner when property that is in the Current Use Program withdraws from the Program prematurely.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Liability Account. An account where the money is earmarked for a specific purpose. Examples include: Restoration Fund, Future Improvement Fund, and Highway Reserve Fund.

Listers. Officials elected at Town Meeting to appraise property within the Town for the purpose of property tax assessment.

LRSWMD. Lamoille Regional Solid Waste Management District that provides for waste disposal.

Marriage Licenses. A marriage license costs \$45.00, with \$35.00 being paid to the State, and \$10.00 being retained as revenue for the Town. Certified copies of the marriage license can be obtained from the Town Clerk for \$10.00.

Municipal Building Fund. When the old school was sold for \$100,000, the school received \$90,000 (for the building) and the Town \$10,000 (for the land). The Town portion (\$10,000) created the Municipal Building Fund to be used on existing or future municipal buildings.

New Equipment Fund. This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$30,000 annually since 1998. This is a separate account earning interest.

Planning Commission. Five residents appointed by the Selectboard, unless the Town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning program.

Rainy Day Fund. A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.

Regional Planning Commission Representative. A resident recommended by the Planning Commission and appointed by the Selectboard. Attends meetings in Morrisville to help develop a regional plan and assess municipal land use issues.

Restoration Fund. This is a Fund established for the preservation and restoration of Town records. Recording fees of \$10.00 per page are charged, with \$2.00 going to the Fund and \$8.00 to the Town.

Sheriff's Department Contract. The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

State of Vermont.

Current Use. A State program to appraise agricultural, forest, and conservational land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

Forest and Parks. State-owned land, such as Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

Payment in Lieu of Taxes (P.I.L.O.T.). Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for the State land in Town.

State Property. State-owned buildings, such as the State Highway Garage on Route 118.

State of Vermont Lister Education Fund. The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers only for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses. For the first 100 parcels in a town, the State sends \$3.65 per parcel; \$.20 for the next 100 parcels; and \$.01 for all parcels in excess of 200.

State of Vermont Reappraisal Fund. The State of Vermont sends the Town of Eden \$8.50 per parcel of property annually and is used to offset the costs in a reappraisal year and can go to the Listers for help in the equalization study or into the Reappraisal Fund.

Street Lights. The security lights illuminating the beach and the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Sweep Account. The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

Town Agent. An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists merely of assisting when litigation is in progress at the request of the Selectboard.

Town Service Officer. An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

Tree Warden. A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way.

Trustee of Public Funds. A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

Vault and Recording. There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$10.00 per page, with \$2.00 going into the Restoration Fund and \$8.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$2.00 per hour is charged for the use of the vault (all fees going to the Town).

VLCT. The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, answering questions, and holding educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

YE or Y/E. Year End. Could be December 31 in some instances, or the end of the fiscal year (FY) which is June 30.

2015 Annual Town Meeting Abstract

Tuesday, March 3, 2015

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

At this time it was voted to use Robert's Rules or Order to govern the meeting.

Article 2: To elect a moderator.

H. Bruce Burnor was nominated to be the Moderator for this meeting.

Article 3: Presentation of the Bullard Award.

The Recipient of the Award was not here and the award will be presented at a later time.

At this time it was asked to have Mark Higley speak on what was going on at the State House.

Article 4: To see if the voters will accept the Town Report.

It was voted to accept the town report with the corrections noted.

Article 5: Shall the town vote to eliminate the office of Town Auditor and contract with a public accountant, licensed in this State, to perform an annual financial audit of all town funds? 17 V.S.A. 2651 (a)

Auditor, Kay Shields recommended this article pass. Dale explained three quotes from three firms ranging from \$12,000 to \$16,000 received; hard to find people to fill Auditor position. Motion was made and seconded to amend the motion to keep the auditors and do an outside audit. Motion to keep auditors passed. Motion made and seconded to have a one time outside audit. Motion passed. Vote on original amendment: contract for one year outside audit and keep auditors: Passed by voice vote.

Article 6: To elect all Town Officers as required by law: Office to take effect after adjournment of Town Meeting.

| | <u>Elected</u> |
|---|-----------------------------------|
| a) Selectperson for one year | Dale Tatro |
| b) Selectperson for three years | Ricky Morin |
| c) Lister for two years | Position to be advertised. |
| d) Lister for three years | Position to be advertised. |
| e) Auditor for one year | Eric Hammond |
| f) Auditor for three years | Position to be advertised. |
| g) First Constable for one year | Faye Cochran |
| h) Second Constable for one year | Gary Wright |
| i) Delinquent Tax Collector for one year | Karen Jones |
| j) Grand Juror for one year | David Whitcomb |
| k) Town Agent for one year | Susan Deuso |
| l) Agent to convey Real Estate for one year | Monique Morway |
| m) Cemetery Commissioner for five years | Barb Dewyea |

Article 7: To see what sum of money the Town will raise on its grand list for the Highway Department?

Budget Proposal \$ 480,442.00 15.67% increase

**This Article passed by paper ballot: Votes cast - 80; Needed for majority - 41;
Yes - 50; No - 30**

Article 8: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner?

Budget Proposal \$ 3,000.00 0% increase

The Article passed as written by voice vote.

Article 9: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?

Budget Proposal \$ 357,718.00 3% decrease

The Article passed as written by voice vote.

2015 Annual Town Meeting Abstract (cont'd)

Article 10: Shall the voters appropriate a sum of money on its grand list for the Paving and Structure Fund? If so, how much?

Motion was made and seconded as written with no dollar amount. Motion moved and seconded to amend amount to \$50,000. This motion failed by voice vote. Motion to amend original motion to be at a zero dollar amount moved and seconded. This article did not pass by voice vote. It then went to a paper ballot.

Votes cast - 77: Needed for majority - 34; Yes - 33; No - 34 Motion failed.

Motion was made and seconded to table the Article. Motion passed by voice vote.

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

| | | |
|--------------------------------|---------------------------------------|----------------------------------|
| a) | After School Program | \$ 4,000.00 |
| b) | Eden Cemetery | \$ 3,500.00 |
| d) | Eden Historical Society | \$ 2,000.00 |
| c) | Eden Youth Sports | \$ 3,500.00 |
| d) | LERA Swim Program | \$ 1,000.00 |
| e) | Lake Eden Association Greeter Program | \$ 4,000.00 |
| Total Requested Appropriations | | <u>\$ 18,000.00</u> 29% increase |

This article passed.

Article 12: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

| | | |
|--------------------------------|---|----------------------------------|
| a) | American Red Cross | \$ 250.00 |
| b) | Capstone Comm Action (former CVCA) | \$ 300.00 |
| c) | Central VT Adult Basic Education | \$ 500.00 |
| d) | Central VT Council on Aging | \$ 700.00 |
| e) | Clarina Howard Nichols Center | \$ 400.00 |
| f) | Lamoille Community Food Share | \$ 250.00 |
| g) | Lamoille Cty Mental Health Svcs | \$ 750.00 |
| h) | Lamoille County Planning Commission | \$ 844.00 |
| i) | Lamoille County Special Investigations Unit | \$ 853.99 |
| j) | Lamoille Economic Development Corp. | \$ 150.00 |
| k) | Lamoille Family Center | \$ 250.00 |
| l) | Lamoille Home Health & Hospice | \$ 3,969.00 |
| m) | Lamoille Housing Partnership | \$ 200.00 |
| n) | Lamoille Restorative Center | \$ 250.00 |
| o) | Meals on Wheels of Lamoille County | \$ 500.00 |
| p) | North Country Animal League | \$ 500.00 |
| q) | Retired Senior Volunteer Program | \$ 100.00 |
| r) | Rural Community Transportation | \$ 1,350.00 |
| s) | Vermont Association for the Blind | \$ 100.00 |
| t) | Vermont Center for Independent Living | \$ 165.00 |
| u) | Vt Rural Fire Protection Task Force | \$ 100.00 |
| Total Requested Appropriations | | <u>\$ 12,481.99</u> 11% increase |

This article passed.

Article 13: Shall the Town authorize the Selectboard to explore leasing Lake Eden Recreation Area?

Article moved and seconded. Discussion on when property was purchased and stipulations attached; leasing would provide more level income on tax base; hire good manager and not mirco manage them. This Article did not pass by voice vote.

Article 14: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2015, February 15, 2016, and May 15, 2017, with postmarks acceptable?

Passed as written.

2015 Annual Town Meeting Abstract (cont'd)

Article 15: For discussion only, how shall the town handle properties not sold at tax sale. Final decision to be made at a legally warned Selectboard meeting.

David Whitcomb stated that an article cannot be warned for discussion only. Motion made and seconded to do this under other business. So voted.

Article 16: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes?

Passed by voice vote.

Article 17: To transact any other business proper at this time.

At this time the topic of Article 15 was discussed. Advisory only, a show of hands showed support of Selectboard taking action to reclaim properties, clean them up and get them back on the tax base.

Ricky Morin moved to adjourn the meeting at 2:55 PM.



Lake Eden, Photo by Patricia Coon

School Directors Annual Report
for the
**Eden Town School
District**
2014 – 2015



For the Fiscal Year July 1, 2014, through June 30, 2015

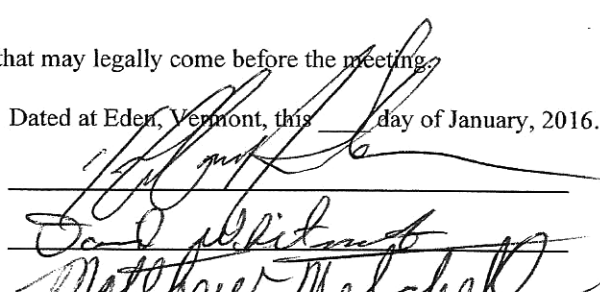
**Warning of Annual Meeting of
Eden Town School District**

The legal voters of the Eden Town School District are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road in Eden on Tuesday, March 1, 2016 at 1:00 p.m., to act upon the following business to wit:

- Article I: To elect by ballot, a Moderator;
- Article II: To hear and act upon the reports of the Town School District officers;
- Article III: To establish compensation for the elected officials of Eden Town School District, if any;
- Article IV: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes;
- Article V: Shall the voters of the Eden Central Elementary School District approve the school board to expend \$2,725,724, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,896 per equalized pupil. This projected spending per equalized pupil is 0.836% higher than spending for the current year.
- Article VI: Shall the voters of the Eden Town School District hold an amount of the audited fund balance as of June 30, 2015 in the amount of \$30,763 to add to the already established Capital Reserve Fund for the purpose of meeting capital needs of the Eden Central School?
- Article VII: To elect by ballot the following officers:

An Eden Town School District board member to serve for three (3) years.
A Lamoille Union High School District #18 board member to serve for three (3) years
- Article VIII: To hear and discuss the report of the Lamoille North Supervisory Union Act 46 committee. No Action to be Taken.
- Article IX: To do any other business that may legally come before the meeting.

Dated at Eden, Vermont, this 11 day of January, 2016.


As School Directors of the Eden Town School District

Dated at Eden Town Clerk's Office for posting on this 11 day of January, 2016 at 8:10 am.


As Town Clerk for the Eden Town School District

SCHOOL FUND

Merchants Bank (Sweep Account)

| | | |
|---------------------------------------|--------------------------|---------------------------|
| Beginning Balance (July 1, 2014) | \$ (38,447.22) | |
| Deposits | \$ 3,991,340.79 | |
| Interest | \$ 477.00 | |
| Expenses | <u>\$ (3,954,015.71)</u> | |
| Ending Balance (June 30, 2015) | | <u>\$ (645.14)</u> |

SCHOOL INDEBTEDNESS

| | | |
|--|------------------------|------------------------|
| Union Bank (Anticipation Loan) | | |
| Total Funds Available | \$ 422,336.00 | |
| Payments to Account | \$ 758,000.00 | |
| Interest | \$ 3,500.05 | |
| Withdrawals from Account | <u>\$ (808,000.00)</u> | |
| Loan Balance (June 30, 2015) | | \$ 375,836.05 |
| Loan Paid Off | | <u>\$ (375,836.05)</u> |
| Balance (June 30, 2015) | | <u>\$ -</u> |
| TOTAL SCHOOL INDEBTEDNESS (June 30, 2015) | | <u>\$ -</u> |

BUS RESERVE ACCOUNT

| | | |
|---------------------------------------|--------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 69,521.23 | |
| Deposits | \$ - | |
| Interest | \$ 46.90 | |
| Withdrawals | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u>\$ 69,568.13</u> |

MONEY MARKET (former Grammar School Savings)

| | | |
|---------------------------------------|-------------|---------------------------|
| Beginning Balance (July 1, 2014) | \$ 8,807.85 | |
| Interest | \$ 5.55 | |
| Withdrawal | <u>\$ -</u> | |
| Ending Balance (June 30, 2015) | | <u>\$ 8,813.40</u> |

MONEY MARKET (former Grammar School CD)

| | | |
|---------------------------------------|----------------|----------------------------|
| Beginning Balance (July 1, 2014) | \$ 13,802.97 | |
| Interest | <u>\$ 8.86</u> | |
| Ending Balance (June 30, 2015) | | <u>\$ 13,811.83</u> |

SCHOOL FUND (cont'd)

STUDENT ACTIVITY ACCOUNT

| | | |
|---------------------------------------|----------------|---------------------------|
| Beginning Balance (July 1, 2014) | \$ 978.36 | |
| Deposits | \$ 10,324.82 | |
| Interest | \$ 0.85 | |
| Withdrawals | \$ (10,116.39) | |
| Ending Balance (June 30, 2015) | | <u>\$ 1,187.64</u> |

INTERNAL ACCOUNT

Several of these individual accounts were moved to the Student Activity Account in FY11/12. The school maintains accounting records for the individual accounts which are audited annually. After consulting with central office we will now only show the grand totals for the year in this annual report.

| | | |
|---------------------------------------|---------------|---------------------------|
| Beginning Balance (July 1, 2014) | \$ 1,806.84 | |
| Deposits | \$ 6,324.33 | |
| Withdrawals | \$ (4,964.63) | |
| Ending Balance (June 30, 2015) | | <u>\$ 3,166.54</u> |



Photo by Patricia Coon

AFTER SCHOOL PROGRAM

The Eagle Connection (After School Program) is extremely grateful for the continued support of our program by the Town of Eden. Without your help, we would not be able to sustain this program, which is now in its 14th year of providing after school and summer enrichment for the children in our community.

We are anticipating that our funding will remain quite similar to previous years, with approximately 40% of our total budget coming from the 21st Century Community Learning Centers Grant. The other 60% needs to be raised through program fees, donations, grants, and contributions from the school and town. The 21st Century Grant that we receive stipulates that, “No child will be denied access to our program due to an inability to pay”. Our program provides scholarships to attend a 10-week after school class to families that apply for childcare subsidy and are denied. Last year we awarded 134 scholarships free of charge.

Once again the Eagle Connection renewed its license as a child care facility through the State of Vermont. This allows us to receive subsidy funds for the children and families that need assistance, food reimbursement for the daily snacks children receive, and access to state grants. During the school year our program operates Monday through Thursday from 2:30 pm until 5:00 pm. During the summer the Eagle Connection runs a six-week “camp”, Monday through Friday from 7:30 am to 5:30 pm, where children receive breakfast, snack, and lunch during the day, as well as time to work on academics, enrichment activities, and multiple field trips within Lamoille County and beyond.

Each session of our program offers a wide variety of enrichment classes such as cooking, sewing, rocketry, cheerleading, outdoor activities, arts & crafts, photography, building & design, robotics, edible art, homework club, and many more. Our wide variety of activities and the diversity of the teachers allow every student to find at least one activity that really interests them. Our attendance rate climbed for the 2nd year in a row, and we expect this trend to continue.

During the summer, it is our main objective to offer a program that engages children in fun and enriching activities. However, we also aim to reduce student’s summer learning loss by using academic workbooks and lessons that review what children learned in the previous school year, as well as a preview of what will be expected of them in the upcoming year. This past summer our students went on a field trip at least twice a week, once to Lake Eden to swim and fish, and the other to locations such as the Northwoods Stewardship Center, Pizza on Main, Bijou Theater, Eden Dog Sledding, Ben & Jerry’s, Waterbury Reservoir, Jay Peak, Berry Creek Farm, Sand Bar State Park, Ed Weed Fish Culture Station, and the Lamoille County Field Days.

Our budget is extremely limited. We have had to increase the number of staff members, and the hours they work, to accommodate for a rise in student attendance. However, our main funding source, the 21CCLC funds, cannot be increased during the current five-year funding cycle which was based on previous, reduced, amounts of students attending our program, thus creating areas of deficit. A lack of funding will ultimately impact the children in our community the most, and will make it unlikely to sustain the momentum we have gained over the past two years.

The \$4000 that the Town of Eden has financially supported our program within the past has been and will continue to be imperatives in continuing to offer high quality programs for all the elementary school children in Eden. Without this necessary support from the town, the Eagle Connection would be extremely challenged and likely unable to continue running an after school program with the quality that we currently have.

Thank you very much for your time and consideration.

AFTER SCHOOL PROGRAM

July 1, 2014 to June 30, 2015

Revenue

| | | |
|---------------------------|---------------------|--|
| 21St Century Revenue | \$ 16,172.12 | |
| Donations/Contributions | \$ 19.07 | |
| EPSDT | \$ 905.00 | |
| Local Revenue | \$ 4,000.00 | |
| Program Fees | \$ 25,123.62 | |
| Summer Meal Reimbursement | \$ 4,361.48 | |
| Other Grants | \$ 4,984.83 | |
| Total Revenue | \$ 55,566.12 | |

Expenses

| | | |
|------------------------|---------------------|--|
| Field Trips | \$ 1,662.00 | |
| Food Purchases | \$ 3,558.41 | |
| Miscellaneous | \$ 1,206.00 | |
| Postage | \$ 30.08 | |
| Prof. Development | \$ 125.00 | |
| Purchased Service | \$ 924.13 | |
| Retirement | \$ 281.38 | |
| Salaries | \$ 39,712.91 | |
| Social Security | \$ 2,976.88 | |
| Supplies | \$ 2,067.55 | |
| Transportation | \$ 1,714.71 | |
| Travel | \$ 67.20 | |
| Unemployment Insurance | \$ 912.02 | |
| Workers Compensation | \$ 327.85 | |
| Total Expenses | \$ 55,566.12 | |

Net Profit or Loss After School Program

\$ -

EDEN CENTRAL SCHOOL

2015 Principal's Report *Eden Central School – Home of the Eden Eagles*

It is with pleasure that I present this year's Eden Central School report. Of all the positions I have held in public education, the role of principal at ECS is by far the highlight of my 40 year career. Eden Central School is a nurturing and caring environment where the wellbeing of every child is everyone's responsibility.

As a community, you have historically invested your tax dollars and sweat equity to make this school the success it is today. It is that commitment that has helped me in my role as principal to carry on the great traditions of Eden Central School and develop some new ones that I hope will be supported in the future.

My commitment when I came on board was to develop activities and events that would bring the town and school together. In the fall, we had a free pumpkin carving and pancake breakfast. We are grateful for the help from Stub Earle for the pumpkins and the Historical Society in making the day a success for over 140 participants.

During December we had two events. The first was a "Jingle Bell" sing-along with a visit from Santa, a book giveaway (through our Literacy grant) and a bonfire to end the day. Over 150 people attended. Later in the month we officially celebrated the retirement of past principal Jeff Lindgren. 77 adults attended and had lunch with our 133 students.

January 31st brought a first time Community Talent Show and Best Beef Stew Contest. Again the theme was to bring the Eden community into the school-**YOUR** school. More of these activities will be taking place through the spring and summer. The best way to find out is to "like" Eden Central School on Facebook.

In the classrooms, it's important to know that literacy and math are prominent subject areas that we continue to assess and modify instruction for continued growth. Eden Central School is fortunate to be in the second year of the Literacy Innovation in Rural Education through Collaboration (LIREC) grant. Along with training for staff, it also provides funding for our summer reading program as well as \$2,000.00 worth of books for the community to distribute to our families.

The Vermont Agency of Education is making a grant available that will provide instructional strategies and training for both our teaching staff and paraprofessionals in the area of math. It also includes four days of science training in June. Our teachers and staff are always learning in order to provide the best education for our students.

Your support last year of our bond has provided some much needed upgrades, especially in our heating plant and kitchen. The upgrades and modifications will help maintain the building for years to come. We will also be realizing savings in the future with more efficient equipment. There will be quite a bit of activity this spring and summer on campus and hopefully we will have an open house when everything is completed.

On behalf of the entire staff and students of the Eden Central School, thank you again for your support. It will be difficult for me on June 30, 2016 to say good bye to so many wonderful Eden families and community members. I am honored to be your principal.

Sincerely,

Joe Ciccolo, Principal

LAMOILLE NORTH SUPERVISORY UNION

2015 Superintendent's Report

Dear Community Members,

I appreciate the opportunity to serve Lamoille North Supervisory Union, our schools and communities, and am very pleased to report on the progress and status of some of our ambitious work this year. We set very high standards and quite a fast pace in order to meet the needs of all of our students and our educational community. I continue to be impressed with the highly professional caliber of teaching and learning here, as well as local communities' proud and caring support of their schools.

A significant area of focus this school year has been the consideration of Vermont's Act 46. We are on the cutting edge of this work, and are clear that we want the public voters to decide our path. All of our local boards voted to form an Act 46 Study Committee to research and explore possible consolidation for our Supervisory Union. The Committee met eight times, considered specific implications, hosted public information forums and wrote and approved Articles of Agreement and a Final Act 46 Report that now sit in the hands of the Vermont State Board of Education for final approval. We expect the public to vote on April 12, 2016. Another round of more formal public hearings will happen just prior to the April vote. All of our meeting agendas, minutes, and materials, including Articles of Agreement and Final Report, are on our website, www.lnsu.org.

Some highlights of our LNSU Central Office staff and their work to support the great things happening for students, faculties and staff across the SU include: Michele Aumand has joined us as my Executive Assistant; Charleen McFarlane was promoted from the position of Executive Assistant to Human Resources Director and is certified as a Senior HR Professional; Jade Hazard is our new Director of Curriculum, Instruction, and Assessment. She is working with teacher and administrative leaders to implement the many rigorous components and initiatives of Vermont's Education Quality Standards. We are fortunate to have Catherine Gallagher as our Director of Student Support Services; Cat and her terrific staff were honored with high acclaim by the Agency of Education this year as LNSU achieved a 98.90% compliance rate for special education plans and evaluations, the highest in the state. Act 166 provides for universal access to publicly funded prekindergarten education.

Finally, Marilyn Frederick, our Business Manager, has worked 24/7 all year to keep us fiscally sound and proactive. This has been a year of mammoth proportion for business managers across the state. Building budgets that meet our students' needs, at a cost the public can afford, is daunting. Creating all of the spreadsheets and reports necessary for Act 46, working to keep all budgets within the allowable increases or "thresholds" detailed in Act 46, as well as the research and development for negotiations, has kept her busy, and us grateful. Across the Supervisory Union, our budgets are all within very minimal increases, well within the Act 46 thresholds that would have had the effect of increasing tax rates. At the close of this year, Marilyn will retire from LNSU after nearly 10 years of valued service and we wish her the very best. Thank you! We also bid farewell to John Coppens, our network administrator, and thank him for all of his technical support.

I find the greatest joy in all of our schools, whether it is reading to a kindergarten class, observing students engaging in math problem solving, celebrating National Honor Society honorees, officiating spelling bees, or working with teachers and administrators as they engage in their professional learning. Thank you, all valued members of our LNSU community, for supporting me to serve!

Edith E. Beatty, Ed. D., Superintendent of Schools

EDEN SCHOOL DISTRICT STUDENT ENROLLMENT

| Student Enrollment | October 2012 | | October 2013 | | October 2014 | | October 2015 | | Projected | | Projected | % Change |
|--------------------|--------------|--|--------------|--|--------------|--|--------------|--|--------------|------------|-----------|----------|
| | Enrollment | | Enrollment | | Enrollment | | Enrollment | | October 2016 | Difference | | |
| Elementary Grades | | | | | | | | | | | | |
| Pre-K | 28 | | 21 | | 21 | | 21 | | 19 | | 0 | 0.00% |
| K | 19 | | 20 | | 20 | | 16 | | 21 | | -4 | -20.00% |
| 1 | 13 | | 19 | | 19 | | 17 | | 16 | | -2 | -10.53% |
| 2 | 17 | | 13 | | 13 | | 21 | | 17 | | 8 | 61.54% |
| 3 | 14 | | 15 | | 15 | | 20 | | 21 | | 5 | 33.33% |
| 4 | 13 | | 14 | | 15 | | 11 | | 20 | | -4 | -26.67% |
| 5 | 15 | | 13 | | 13 | | 16 | | 11 | | 3 | 23.08% |
| 6 | 21 | | 18 | | 15 | | 11 | | 16 | | -4 | -26.67% |
| Subtotal | 140 | | 133 | | 131 | | 133 | | 141 | | 8 | 6.02% |
| Middle/High Grades | | | | | | | | | | | | |
| 7 | 19 | | 22 | | 11 | | 10 | | 11 | | -1 | -9.09% |
| 8 | 18 | | 21 | | 22 | | 10 | | 10 | | -12 | -54.55% |
| 9 | 18 | | 26 | | 23 | | 16 | | 16 | | -7 | -30.43% |
| 10 | 20 | | 25 | | 24 | | 14 | | 22 | | -10 | -41.67% |
| 11 | 18 | | 20 | | 27 | | 21 | | 23 | | -6 | -22.22% |
| 12 | 18 | | 11 | | 13 | | 14 | | 24 | | 1 | 7.69% |
| Subtotal | 111 | | 111 | | 125 | | 120 | | 106 | | -14 | -11.67% |
| TOTAL | 251 | | 244 | | 256 | | 253 | | 247 | | -6 | -2.37% |

EDEN CENTRAL SCHOOL

SCHOOL STAFF SALARIES & BENEFITS

| Position | FTE | Salary Amount | Social Security | Medicare | Dental | Health | Unempl. Comp. | Workers Comp. | Disability | Life | Total |
|-------------------------------|--------------|--------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|----------------|----------------|--------------------|
| Food Svc Coordinator | 1.00 | \$32,188 | \$1,890 | \$442 | \$450 | \$7,708 | \$290 | \$1,413 | \$64 | \$57 | \$44,502 |
| School Nurse | 1.00 | \$38,701 | \$2,328 | \$544 | \$450 | \$7,115 | \$290 | \$167 | \$89 | \$126 | \$49,811 |
| Paraeducator, S&L Asst | 1.00 | \$19,593 | \$1,137 | \$266 | \$450 | \$7,708 | \$290 | \$84 | \$42 | \$57 | \$29,627 |
| Literacy/Library Media Spec | 1.00 | \$38,699 | \$2,272 | \$531 | \$756 | \$11,675 | \$290 | \$166 | \$89 | \$118 | \$54,597 |
| Behavioral Specialist | 1.00 | \$38,881 | \$2,586 | \$605 | \$450 | \$2,797 | \$290 | \$179 | \$88 | \$162 | \$46,040 |
| PreK-EEE Teacher | 1.00 | \$44,231 | \$2,508 | \$587 | \$905 | \$18,748 | \$290 | \$190 | \$102 | \$126 | \$67,688 |
| Bus Coordinator/Driver | 0.50 | \$26,932 | \$1,691 | \$396 | \$302 | \$953 | \$290 | \$1,757 | \$47 | \$57 | \$32,425 |
| Multiple Grade Teacher | 0.60 | \$32,039 | \$1,264 | \$296 | \$543 | \$11,249 | \$290 | \$138 | \$73 | \$126 | \$46,018 |
| Principal | 1.00 | \$86,430 | \$552 | \$1,298 | \$836 | \$2,797 | \$290 | \$385 | \$199 | \$150 | \$92,937 |
| Title 1 Reading Teacher | 1.00 | \$57,363 | \$3,410 | \$797 | \$905 | \$13,985 | \$290 | \$247 | \$132 | \$126 | \$77,256 |
| 2/3 Grade Teacher | 1.00 | \$34,553 | \$2,065 | \$483 | \$450 | \$2,720 | \$290 | \$149 | \$80 | \$126 | \$40,917 |
| Custodian/Maint Spec | 1.00 | \$42,890 | \$2,684 | \$628 | \$450 | \$7,115 | \$290 | \$1,702 | \$100 | \$54 | \$55,914 |
| Paraeducator, SPED | 1.00 | \$16,182 | \$1,092 | \$255 | \$0 | \$1,423 | \$302 | \$76 | \$35 | \$57 | \$19,422 |
| Kindergarten Teacher | 1.00 | \$34,553 | \$2,283 | \$534 | \$450 | \$2,250 | \$290 | \$158 | \$80 | \$126 | \$40,724 |
| School Secretary | 1.00 | \$35,695 | \$2,132 | \$499 | \$472 | \$7,708 | \$290 | \$154 | \$71 | \$46 | \$47,064 |
| Bus Driver | 0.50 | \$11,973 | \$780 | \$182 | \$214 | \$715 | \$321 | \$799 | \$23 | \$44 | \$15,052 |
| 4th Grade Teacher | 1.00 | \$43,192 | \$2,538 | \$594 | \$450 | \$7,115 | \$290 | \$186 | \$99 | \$126 | \$54,590 |
| 5/6 Grade Teacher | 1.00 | \$47,642 | \$2,725 | \$637 | \$905 | \$18,748 | \$290 | \$205 | \$108 | \$126 | \$71,387 |
| Special Ed Teacher | 1.00 | \$50,712 | \$3,069 | \$718 | \$450 | \$7,115 | \$290 | \$218 | \$108 | \$126 | \$62,806 |
| Educational Tech Specialist | 1.00 | \$39,576 | \$2,455 | \$574 | \$0 | \$7,254 | \$290 | \$170 | \$89 | \$126 | \$50,535 |
| Bus Driver | 0.75 | \$20,247 | \$1,177 | \$275 | \$450 | \$7,708 | \$290 | \$1,276 | \$43 | \$54 | \$31,521 |
| Title 1 Math Teacher | 1.00 | \$68,459 | \$4,101 | \$959 | \$905 | \$13,985 | \$290 | \$295 | \$155 | \$126 | \$89,276 |
| Paraeducator, SPED | 1.00 | \$18,463 | \$1,067 | \$249 | \$0 | \$7,708 | \$290 | \$79 | \$38 | \$57 | \$27,951 |
| Paraeducator, SPED | 1.00 | \$25,120 | \$1,480 | \$346 | \$450 | \$7,708 | \$290 | \$108 | \$46 | \$57 | \$35,604 |
| Paraeducator, SPED | 1.00 | \$18,619 | \$1,077 | \$252 | \$450 | \$7,708 | \$290 | \$80 | \$40 | \$57 | \$28,572 |
| Paraeducator, SPED | 1.00 | \$29,036 | \$1,733 | \$405 | \$450 | \$7,708 | \$290 | \$126 | \$55 | \$57 | \$39,860 |
| Paraeducator | 0.76 | \$13,200 | \$898 | \$210 | \$0 | \$1,281 | \$320 | \$62 | \$29 | \$57 | \$16,057 |
| Art Teacher | 0.40 | \$16,171 | \$1,003 | \$235 | \$0 | \$0 | \$313 | \$69 | \$0 | \$0 | \$17,791 |
| Librarian/Multiple Gr Teacher | 1.00 | \$45,062 | \$2,560 | \$599 | \$905 | \$18,748 | \$290 | \$194 | \$102 | \$126 | \$68,586 |
| School Counselor | 1.00 | \$57,365 | \$3,327 | \$778 | \$905 | \$18,748 | \$290 | \$247 | \$132 | \$126 | \$81,919 |
| Paraeducator, SPED | 1.00 | \$18,062 | \$1,014 | \$237 | \$450 | \$7,708 | \$290 | \$78 | \$40 | \$57 | \$27,936 |
| Paraeducator, SPED | 1.00 | \$18,828 | \$1,089 | \$255 | \$450 | \$7,708 | \$290 | \$81 | \$41 | \$57 | \$28,799 |
| Bus Driver | 1.00 | \$27,931 | \$1,155 | \$270 | \$450 | \$7,708 | \$290 | \$1,790 | \$61 | \$54 | \$39,710 |
| Planning Room Supv | 1.00 | \$23,461 | \$1,543 | \$361 | \$0 | \$1,423 | \$290 | \$107 | \$53 | \$57 | \$27,294 |
| 5/6 Grade Teacher | 1.00 | \$34,553 | \$2,342 | \$548 | \$0 | \$0 | \$290 | \$162 | \$80 | \$126 | \$38,101 |
| Paraeducator, SPED | 1.00 | \$16,427 | \$1,107 | \$259 | \$450 | \$1,423 | \$300 | \$77 | \$36 | \$57 | \$20,136 |
| Physical Ed Teacher | 1.00 | \$43,372 | \$2,613 | \$611 | \$450 | \$7,115 | \$290 | \$187 | \$86 | \$126 | \$54,850 |
| 1st Grade Teacher | 1.00 | \$48,856 | \$2,825 | \$661 | \$0 | \$18,748 | \$290 | \$210 | \$111 | \$126 | \$71,828 |
| Speech/Language Pathologist | 1.00 | \$61,513 | \$3,614 | \$845 | \$905 | \$18,748 | \$290 | \$265 | \$141 | \$126 | \$86,448 |
| Special Ed Teacher | 1.00 | \$49,448 | \$2,832 | \$662 | \$905 | \$18,748 | \$290 | \$213 | \$107 | \$126 | \$73,331 |
| Food Svc Worker | 0.43 | \$14,975 | \$928 | \$217 | \$0 | \$0 | \$290 | \$572 | \$0 | \$0 | \$16,983 |
| GRAND TOTAL | 37.94 | \$1,426,220 | \$80,944 | \$20,100 | \$18,469 | \$327,522 | \$12,011 | \$14,822 | \$3,115 | \$3,687 | \$1,904,881 |

LAMOILLE NORTH SUPERVISORY UNION

STAFF SALARIES & BENEFITS

| Position | FTE | Salary Amount | Social Security | Medicare | Dental | Health | Unempl. Comp. | Workers Comp. | Disability | Life | Total |
|-----------------------------------|-------|---------------|-----------------|----------|----------|-----------|---------------|---------------|------------|---------|-------------|
| 21CCLC Project Director | 0.8 | \$37,679 | \$2,204 | \$515 | \$0 | \$0 | \$17 | \$146 | \$82 | \$72 | \$40,715 |
| Information Support Spec | 0.2 | \$6,701 | \$551 | \$129 | \$0 | \$0 | \$4 | \$36 | \$20 | \$18 | \$7,460 |
| HR Manager | 1 | \$47,697 | \$3,044 | \$712 | \$679 | \$2,576 | \$21 | \$205 | \$110 | \$131 | \$55,174 |
| Staff Accountant II | 1 | \$46,818 | \$2,872 | \$672 | \$905 | \$16,160 | \$21 | \$193 | \$108 | \$90 | \$67,837 |
| Finance Coordinator | 1 | \$54,908 | \$3,264 | \$763 | \$905 | \$12,807 | \$21 | \$225 | \$126 | \$162 | \$73,182 |
| Superintendent | 1 | \$110,489 | \$6,850 | \$1,602 | \$905 | \$2,561 | \$21 | \$453 | \$247 | \$180 | \$123,308 |
| Acctg Finance Analyst/Medicaid CI | 1 | \$34,831 | \$2,160 | \$505 | \$905 | \$3,434 | \$21 | \$143 | \$67 | \$90 | \$42,155 |
| Network Specialist | 1 | \$63,668 | \$3,752 | \$877 | \$450 | \$6,515 | \$21 | \$260 | \$146 | \$162 | \$75,852 |
| Benefits Coordinator | 1 | \$50,231 | \$3,254 | \$761 | \$905 | \$2,561 | \$21 | \$217 | \$116 | \$90 | \$58,155 |
| Van Driver/Custodian | 1 | \$23,116 | \$1,362 | \$318 | \$450 | \$6,515 | \$21 | \$700 | \$53 | \$90 | \$32,626 |
| Business Manager | 1 | \$102,357 | \$6,346 | \$1,484 | \$0 | \$2,561 | \$21 | \$420 | \$229 | \$162 | \$113,581 |
| Director, Student Services | 1 | \$75,110 | \$4,439 | \$1,038 | \$905 | \$17,168 | \$21 | \$309 | \$172 | \$162 | \$99,324 |
| Admin Asst Business | 1 | \$38,935 | \$2,274 | \$532 | \$905 | \$12,807 | \$21 | \$160 | \$89 | \$90 | \$55,813 |
| HR Specialist | 1 | \$41,056 | \$2,381 | \$557 | \$905 | \$12,807 | \$21 | \$169 | \$94 | \$90 | \$58,080 |
| Director, Curr Inst & Assess | 1 | \$88,211 | \$5,457 | \$1,276 | \$450 | \$3,434 | \$21 | \$361 | \$194 | \$162 | \$99,566 |
| Executive Assistant | 1 | \$54,532 | \$3,165 | \$740 | \$905 | \$17,168 | \$21 | \$224 | \$123 | \$162 | \$77,039 |
| Admin Asst Student Services | 1 | \$40,426 | \$2,366 | \$553 | \$805 | \$12,807 | \$21 | \$166 | \$93 | \$90 | \$57,328 |
| Information Support Spec | 0.4 | \$10,724 | \$665 | \$156 | \$0 | \$0 | \$28 | \$44 | \$0 | \$0 | \$11,616 |
| Payroll/A/P Specialist | 1 | \$44,407 | \$2,662 | \$627 | \$450 | \$6,515 | \$21 | \$183 | \$102 | \$90 | \$55,057 |
| Occupational Therapist | 0.44 | \$29,124 | \$1,774 | \$415 | \$398 | \$1,511 | \$21 | \$119 | \$59 | \$162 | \$33,582 |
| Occupational Therapist | 0.66 | \$46,117 | \$2,859 | \$669 | \$0 | \$2,266 | \$21 | \$188 | \$95 | \$162 | \$52,377 |
| | 18.50 | \$1,047,138 | \$63,701 | \$14,902 | \$11,828 | \$142,173 | \$423 | \$4,921 | \$2,324 | \$2,416 | \$1,289,827 |

| | | | | | | |
|--|---|------------------------------|------------------------------|-------------------------------------|--|-----|
| District: Eden | | T066 | | Property dollar equivalent yield | Homestead tax rate per \$9,870 of spending per equalized pupil | |
| County: Lamoille | | Lamoille North | | 9,870 | 1.00 | |
| | | | | 11,065 | Income dollar equivalent yield per 2.0% of household income | |
| Expenditures | | FY2014 | FY2015 | FY2016 | FY2017 | |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures) | \$2,649,857 | \$2,864,634 | \$2,840,308 | \$2,725,724 | 1. |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - | 2. |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only) | - | - | - | - | 3. |
| 4. | Locally adopted or warned budget | \$2,649,857 | \$2,864,634 | \$2,840,308 | \$2,725,724 | 4. |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - | 5. |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - | 6. |
| 7. | Total Budget | \$2,649,857 | \$2,864,634 | \$2,840,308 | \$2,725,724 | 7. |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - | 8. |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. |
| Revenues | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$893,978 | \$924,519 | \$891,395 | \$703,769 | 10. |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - | 11. |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues(Manchester & West Windsor only) | - | - | - | - | 12. |
| 13. | Offsetting revenues | \$893,978 | \$924,519 | \$891,395 | \$703,769 | 13. |
| Education Spending | | \$1,755,879 | \$1,940,115 | \$1,948,913 | \$2,021,955 | |
| 14. | | | | | | 14. |
| 15. | Equalized Pupils | 118.35 | 120.08 | 116.31 | 119.67 | 15. |
| Education Spending per Equalized Pupil | | \$14,836.32 | \$16,156.85 | \$16,756.19 | \$16,896.09 | |
| 16. | | | | | | 16. |
| 17. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | - | \$5.36 | (\$0.77) | \$407.44 | 17. |
| 18. | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) | \$13.75 | - | \$20.51 | \$34.56 | 18. |
| 19. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | - | 19. |
| 20. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup) | - | - | - | - | 20. |
| 21. | minus Estimated costs of new students after census period (per eqpup) | - | - | - | - | 21. |
| 22. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup) | - | - | - | - | 22. |
| 23. | minus Less planning costs for merger of small schools (per eqpup) | - | - | - | - | 23. |
| 24. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup) | NA | NA | \$78.06 | \$159.43 | 24. |
| 25. | Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015) | threshold = \$15,456 NA | threshold = \$16,166 NA | threshold = \$17,103 NA | District Threshold \$16,798.33 | 25. |
| 26. | plus Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - | 26. |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate | \$14,836 | \$16,157 | \$16,756 | \$16,896.09 | 27. |
| 28. | District spending adjustment (minimum of 100%) | 162.128% based on \$9,151 | 174.010% based on \$9,285 | 177.145% based on \$9,459 | NA | 28. |
| Prorating the local tax rate | | | | | | |
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,896.09 ÷ (\$9,870.00 / \$1,000)] | \$1.5240 based on \$0.94 | \$1.7053 based on \$0.98 | \$1.7537 based on \$0.99 | \$1.7119 based on \$1.00 | 29. |
| 30. | Percent of Eden equalized pupils not in a union school district | 48.77% | 47.92% | 46.14% | 47.72% | 30. |
| 31. | Portion of district eq homestead rate to be assessed by town (47.72% x \$1.71) | \$0.7433 | \$0.8172 | \$0.8092 | \$0.8169 | 31. |
| 32. | Common Level of Appraisal (CLA) | 106.73% | 104.48% | 103.42% | 98.66% | 32. |
| 33. | Portion of actual district homestead rate to be assessed by town (\$0.8169 / 98.66%) | \$0.6964 based on \$0.94 | \$0.7822 based on \$0.98 | \$0.7824 based on \$0.99 | \$0.8280 based on \$1.00 | 33. |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | |
| 34. | Anticipated income cap percent (to be prorated by line 30) [(\$16,896.09 ÷ \$11,065) x 2.00%] | 2.92% based on 1.80% | 3.13% based on 1.80% | 3.19% based on 1.80% | 3.05% based on 2.00% | 34. |
| 35. | Portion of district income cap percent applied by State (47.72% x 3.05%) | 1.42% based on 1.80% | 1.50% based on 1.94% | 1.47% based on 1.94% | 1.46% based on 2.00% | 35. |
| 36. | Percent of equalized pupils at Lamoille UHSD | 51.23% | 52.08% | 53.86% | 52.28% | 36. |
| 37. | Tax Rate Projected to be on Tax Bill | - | - | \$ 1.589 | \$1.632 | 37. |
| - Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%. | | | | | | |

EDEN CENTRAL SCHOOL

FUNCTION SUMMARY 2016-2017 BUDGET

| Function Description | Budget FY 15 | Actuals FY 15 | Budget FY 16 | Actuals FY 16 YTD | Budget FY 17 Proposed | Difference | % Change |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------|
| 1100 Regular Instruction | \$ 862,465.63 | \$ 770,507.25 | \$ 783,212.32 | \$ 697,079.91 | \$ 848,262.97 | \$ 65,050.65 | 8.31% |
| 1101 Preschool | \$ 57,782.00 | \$ 55,704.82 | \$ 59,561.53 | \$ 59,872.92 | \$ 83,989.34 | \$ 24,427.81 | 41.01% |
| 1102 Art | \$ 18,172.54 | \$ 18,423.44 | \$ 18,456.69 | \$ 17,790.70 | \$ 19,330.17 | \$ 873.48 | 4.73% |
| 1108 Physical Education | \$ 55,754.66 | \$ 51,431.65 | \$ 57,662.57 | \$ 49,736.51 | \$ 56,598.75 | \$ (1,063.82) | -1.84% |
| 1112 Music | \$ 25,396.00 | \$ 20,850.39 | \$ 22,311.00 | \$ 20,574.35 | \$ 22,571.00 | \$ 260.00 | 1.17% |
| 1200 Special Education | \$ 462,156.82 | \$ 426,674.80 | \$ 340,149.80 | \$ 401,420.12 | \$ 312,351.90 | \$ (27,797.90) | -8.17% |
| 1205 EEE | \$ 29,811.48 | \$ 20,691.28 | \$ 5,271.17 | \$ 16,784.54 | \$ 5,871.74 | \$ 600.57 | 11.39% |
| 1410 Co-Curricular | - | - | \$ 500.00 | - | \$ 500.00 | - | 0.00% |
| 2120 Guidance | \$ 154,437.75 | \$ 153,045.60 | \$ 154,499.19 | \$ 158,783.24 | \$ 168,851.19 | \$ 14,352.00 | 9.29% |
| 2130 Health Services | \$ 83,888.33 | \$ 52,308.20 | \$ 51,774.40 | \$ 50,569.06 | \$ 53,769.39 | \$ 1,994.99 | 3.85% |
| 2140 Psychological Services | \$ 9,000.00 | - | \$ 10,000.00 | - | \$ 10,000.00 | - | 0.00% |
| 2150 Speech Services | \$ 114,366.36 | \$ 114,350.92 | \$ 54,122.24 | \$ 115,765.26 | \$ 52,506.40 | \$ (1,615.84) | -2.99% |
| 2160 Occupational Therapy | \$ 90,390.91 | \$ 88,510.09 | - | \$ 27,949.43 | - | - | N/A |
| 2190 Other Support Services | \$ 5,880.00 | \$ 5,804.81 | \$ 5,000.00 | \$ 5,201.53 | \$ 750.00 | \$ (4,250.00) | -85.00% |
| 2210 Improvement of Instruction | - | \$ 2,424.90 | \$ 3,000.00 | - | \$ 4,845.00 | \$ 1,845.00 | 61.50% |
| 2213 Staff Development | \$ 36,169.00 | \$ 23,737.34 | \$ 25,197.00 | \$ 16,566.18 | \$ 34,476.00 | \$ 9,279.00 | 36.83% |
| 2220 Education Media | \$ 51,923.52 | \$ 37,072.49 | \$ 50,465.48 | \$ 26,444.87 | \$ 31,463.96 | \$ (19,001.52) | -37.65% |
| 2222 Instructional Technology Services | \$ 5,970.00 | \$ 3,846.00 | \$ 5,970.00 | \$ 3,501.07 | \$ 5,970.00 | - | 0.00% |
| 2310 School Board | \$ 9,245.09 | \$ 10,874.62 | \$ 10,088.40 | \$ 6,606.57 | \$ 12,920.12 | \$ 2,831.72 | 28.07% |
| 2313 Treasurer | \$ 15,666.42 | \$ 18,128.85 | \$ 15,879.00 | \$ 14,477.50 | \$ 18,153.68 | \$ 2,274.68 | 14.33% |
| 2315 Legal Services | \$ 970.00 | \$ 1,960.55 | \$ 1,470.00 | \$ 713.49 | \$ 1,960.55 | \$ 490.55 | 33.37% |
| 2320 Central Administration | \$ 83,817.98 | \$ 83,817.98 | \$ 80,883.00 | \$ 80,883.00 | \$ 96,904.30 | \$ 16,021.30 | 19.81% |
| 2410 Principal's Office | \$ 167,347.25 | \$ 177,836.70 | \$ 167,600.03 | \$ 170,622.50 | \$ 195,011.68 | \$ 27,411.65 | 16.36% |
| 2420 Special Education | \$ 17,145.31 | \$ 17,145.31 | \$ 334,820.00 | \$ 281,359.00 | \$ 205,524.21 | \$ (129,295.79) | -38.62% |
| 2520 Fiscal Services-Revenue Anticipation | \$ 8,000.00 | \$ 5,854.38 | \$ 8,000.00 | \$ 15,088.89 | \$ 8,000.00 | - | 0.00% |
| 2600 Facility Maintenance | \$ 164,036.91 | \$ 162,663.57 | \$ 175,650.46 | \$ 125,102.85 | \$ 184,955.28 | \$ 9,304.82 | 5.30% |
| 2711 Transportation-Regular Education | \$ 160,279.62 | \$ 195,661.26 | \$ 172,783.12 | \$ 225,033.36 | \$ 120,229.00 | \$ (52,554.12) | -30.42% |
| 2714 Transportation-Special Education | \$ 58,348.02 | \$ 55,537.47 | \$ 61,139.84 | \$ 58,353.04 | - | \$ (61,139.84) | -100.00% |
| 2720 Transportation-CoCurricular | \$ 4,850.00 | \$ 1,950.49 | - | \$ 1,557.45 | \$ 1,692.75 | \$ 1,692.75 | N/A |
| 2840 Network Services | \$ 90,573.40 | \$ 58,457.74 | \$ 64,841.71 | \$ 63,402.08 | \$ 66,535.51 | \$ 1,693.80 | 2.61% |
| 3100 Food Services | \$ 20,145.00 | \$ 92,357.68 | \$ 50,450.05 | \$ 113,890.63 | \$ 52,971.36 | \$ 2,521.31 | 5.00% |
| 4000 Construction Services | - | \$ 250.00 | - | \$ 110,520.98 | - | - | N/A |
| 5100 Debt Service-Long Term Debt | \$ 644.00 | \$ 26,538.32 | \$ 49,549.00 | \$ 5,344.37 | \$ 48,757.75 | \$ (791.25) | -1.60% |
| 5300 Reserve Transfer | - | \$ 141,780.74 | - | - | - | - | N/A |
| Grand Total | \$ 2,864,634.00 | \$ 2,896,199.64 | \$ 2,840,308.00 | \$ 2,940,995.40 | \$ 2,725,724.00 | \$ (114,584.00) | -4.03% |

EDEN CENTRAL SCHOOL

REVENUE BUDGET 2016-2017

| Revenue Description | Budget FY 15 | Actuals FY 15 | Budget FY 16 | FY 16 YTD | FY 17 Proposed | Difference |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| 21st Century Revenue | \$ (17,218.00) | \$ (16,172.12) | \$ (17,218.00) | \$ (17,328.86) | \$ (18,011.72) | \$ (793.72) |
| Breakfast Adjustment | - | - | - | - | - | - |
| Child Nutrition - AF Snack - subgrant LNSU | - | - | - | - | - | - |
| Child Nutrition - AS Snack | - | - | - | - | - | - |
| Consolidated Grant | \$ (81,132.00) | \$ (76,230.00) | \$ (92,318.00) | \$ (30,824.79) | \$ (92,318.00) | - |
| Donations/Contributions | - | (19.07) | - | (1,199.60) | - | - |
| EPSDT | \$ (5,000.00) | \$ (905.00) | \$ (4,000.00) | - | \$ (4,000.00) | - |
| Food Service - Sales To Students | - | (283.50) | - | - | - | - |
| Food Service Sales-Other | - | (4,607.31) | - | (1,253.00) | - | - |
| Fruit & Veggie Grant | - | (8,810.06) | - | - | - | - |
| General State Support Grant | \$ (1,940,115.00) | \$ (1,940,115.00) | \$ (1,948,913.00) | \$ (1,948,913.00) | \$ (2,021,955.00) | \$ (73,042.00) |
| IDEA B - Pre School | \$ (1,202.00) | \$ (1,301.08) | - | (601.29) | - | - |
| Insurance Recovery | - | (1,600.00) | - | - | - | - |
| Interest | \$ (7,000.00) | \$ (4,028.61) | \$ (6,500.00) | \$ (6,391.39) | \$ (6,500.00) | - |
| Local Revenue | - | (4,000.00) | - | (4,000.00) | - | - |
| Medicaid Reimbursement | \$ (30,000.00) | \$ (17,384.97) | \$ (20,000.00) | - | \$ (17,381.00) | \$ 2,619.00 |
| Mentoring Grant | - | - | - | (430.44) | - | - |
| Misc. State Subsidy | - | (4,147.00) | - | - | - | - |
| Miscellaneous | \$ (4,000.00) | \$ (17,221.94) | \$ (5,556.00) | \$ (2,311.34) | \$ (4,000.00) | \$ 1,556.00 |
| Other Restricted | - | - | - | - | - | - |
| Parental Involvement | - | (603.82) | - | - | - | - |
| Prior Year | - | (43.20) | - | - | - | - |
| Program Fees | \$ (13,707.00) | \$ (25,123.62) | \$ (12,151.00) | \$ (5,997.13) | \$ (11,212.28) | \$ 938.72 |
| Reduced to Free Lunch | - | - | - | - | - | - |
| School Breakfast Match | - | (234.91) | - | - | - | - |
| School Breakfast Reimb. - subgrant LNSU | - | (10,048.61) | - | - | - | - |
| School Lunch Match | - | (676.58) | - | - | - | - |
| School Lunch Reimb. - subgrant LNSU | - | (31,335.12) | - | - | - | - |
| Serv. to Other Schools - OT Services | \$ (33,000.00) | \$ (36,327.77) | - | - | - | - |
| Services To Other Schools | \$ (55,170.00) | \$ (18,855.42) | \$ (21,704.00) | \$ (23,094.55) | \$ (22,377.00) | \$ (673.00) |
| Small Schools Support | \$ (16,240.00) | \$ (16,237.00) | \$ (27,259.00) | \$ (41,310.00) | \$ (27,156.00) | \$ 103.00 |
| Special Ed. - Extraordinary | \$ (51,565.00) | \$ (37,220.40) | \$ (16,307.00) | - | \$ (69,300.00) | \$ (52,993.00) |
| Special Ed. Mainstream Block | \$ (41,494.00) | \$ (41,494.00) | \$ (40,628.00) | \$ (40,628.00) | \$ (40,861.00) | \$ (233.00) |
| Special Ed. Reimbursement | \$ (232,766.00) | \$ (239,489.83) | \$ (288,062.00) | \$ (120,433.00) | \$ (252,870.00) | \$ 35,192.00 |
| Special Education IDEA B | \$ (31,200.00) | \$ (41,257.24) | \$ (12,298.00) | \$ (14,307.24) | \$ (12,298.00) | - |
| Sped. Ed. - Reimb. -Prior Year | - | 273.10 | - | (127.17) | - | - |
| State Aid -Transportation | \$ (25,190.00) | \$ (25,128.00) | \$ (78,768.00) | \$ (78,768.00) | - | \$ 78,768.00 |
| State EEE Program | \$ (15,254.00) | \$ (15,254.00) | \$ (16,154.00) | \$ (16,154.00) | \$ (17,624.00) | \$ (1,470.00) |
| State Placed Reimb-Prior Year | - | 828.00 | - | - | - | - |

| Revenue Description | Budget FY 15 | Actuals FY 15 | Budget FY 16 | FY 16 YTD | FY 17 Proposed | Difference |
|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| State Placed Student Reimbursement | \$ (33,340.00) | - | - | - | - | - |
| Summer Food Service | - | \$ (4,361.48) | - | \$ (2,983.97) | - | - |
| Tobacco Grant | - | \$ (837.83) | - | - | - | - |
| Transfer in | - | \$ (141,780.74) | - | - | - | - |
| Transportation - Other | \$ (6,500.00) | \$ (1,307.85) | \$ (2,000.00) | \$ (5,950.40) | \$ (2,000.00) | - |
| Transportation - Secondary | \$ (99,589.00) | \$ (99,578.46) | \$ (102,677.00) | \$ (102,665.40) | \$ (105,860.00) | \$ (3,183.00) |
| Transportation-Sped | \$ (123,952.00) | \$ (123,939.74) | \$ (127,795.00) | \$ (127,781.88) | - | \$ 127,795.00 |
| Grand Total | \$ (2,864,634.00) | \$ (3,006,860.18) | \$ (2,840,308.00) | \$ (2,593,454.45) | \$ (2,725,724.00) | \$ 114,584.00 |

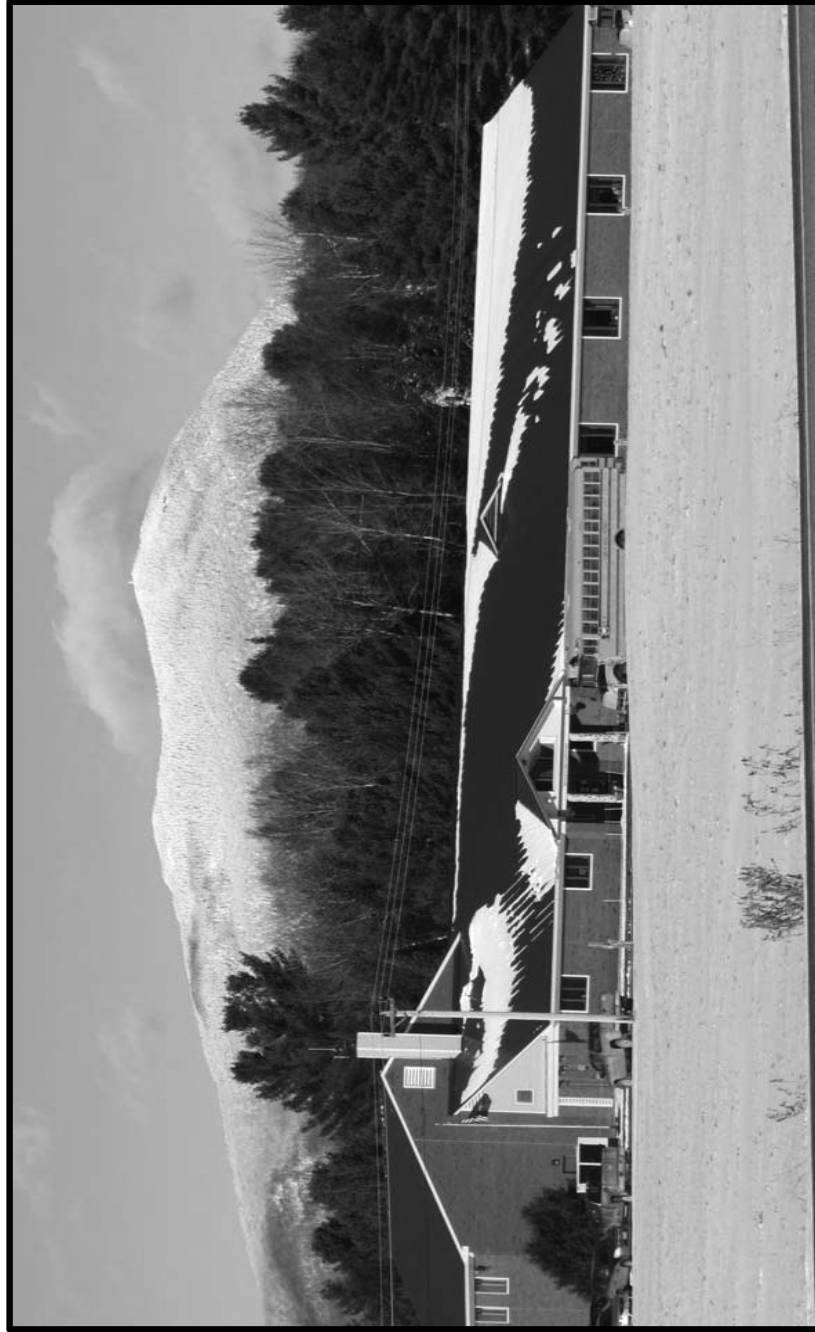


Photo by Patricia Coon

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals 15 | FY | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|---------------------------------|----------------------|----------------------|-----------|----------------------|----------------------|-----------|--------------------------|--------------------------------------|---------------|--|
| 1100 Regular Instruction | \$ 862,465.63 | \$ 770,507.25 | \$ | \$ 783,212.32 | \$ 697,079.91 | \$ | \$ 848,262.97 | \$ 65,050.65 | 8.31% | |
| 100 Salaries | \$ - | \$ - | \$ | \$ - | \$ 4,398.78 | \$ | \$ - | \$ - | - | |
| 110 Salaries-Teachers | \$ 556,728.20 | \$ 532,934.79 | \$ | \$ 517,826.53 | \$ 492,026.04 | \$ | \$ 591,666.78 | \$ 73,840.25 | - | |
| 111 Salaries-Substitutes | \$ 12,000.00 | \$ 11,017.99 | \$ | \$ 12,000.00 | \$ 3,275.45 | \$ | \$ 12,000.00 | \$ - | - | |
| 112 Salaries-Aides | \$ 47,002.54 | \$ 11,246.60 | \$ | \$ 24,904.03 | \$ 11,568.31 | \$ | \$ 11,298.19 | \$ (13,605.84) | - | |
| 210 Health Insurance | \$ 148,670.55 | \$ 130,014.64 | \$ | \$ 141,087.06 | \$ 113,327.03 | \$ | \$ 140,779.92 | \$ (307.14) | - | |
| 220 Social Security | \$ 40,449.53 | \$ 39,818.23 | \$ | \$ 39,699.31 | \$ 37,320.18 | \$ | \$ 40,649.31 | \$ 950.00 | - | |
| 230 Life Insurance | \$ 1,525.30 | \$ 1,357.44 | \$ | \$ 1,512.00 | \$ 1,376.86 | \$ | \$ 1,442.68 | \$ (69.32) | - | |
| 231 VSTRS Match | \$ - | \$ - | \$ | \$ 9,079.00 | \$ 658.25 | \$ | \$ 9,079.00 | \$ - | - | |
| 240 Retirement | \$ 9,334.00 | \$ (1,811.34) | \$ | \$ 1,334.00 | \$ 1,094.29 | \$ | \$ 1,334.00 | \$ - | - | |
| 250 Workers Compensation | \$ 2,670.80 | \$ 3,584.57 | \$ | \$ 2,543.00 | \$ 2,421.13 | \$ | \$ 3,175.78 | \$ 632.78 | - | |
| 260 Unemployment Insurance | \$ 714.72 | \$ 3,840.55 | \$ | \$ 1,208.82 | \$ 4,182.89 | \$ | \$ 3,252.08 | \$ 2,043.26 | - | |
| 270 Tuition Benefit | \$ 1,350.00 | \$ 1,770.00 | \$ | \$ 1,350.00 | \$ 1,660.00 | \$ | \$ 1,770.00 | \$ 420.00 | - | |
| 280 Dental Insurance | \$ 9,951.84 | \$ 6,422.36 | \$ | \$ 7,237.88 | \$ 5,968.95 | \$ | \$ 7,214.26 | \$ (23.62) | - | |
| 290 Disability Insurance | \$ 1,495.15 | \$ 909.92 | \$ | \$ 1,186.69 | \$ 1,095.95 | \$ | \$ 1,255.97 | \$ 69.28 | - | |
| 330 Purchased Services | \$ 6,120.00 | \$ 924.13 | \$ | \$ - | \$ 874.56 | \$ | \$ - | \$ - | - | |
| 519 Field Trips | \$ - | \$ 1,087.61 | \$ | \$ - | \$ 551.00 | \$ | \$ 1,000.00 | \$ 1,000.00 | - | |
| 531 Postage | \$ - | \$ 30.08 | \$ | \$ - | \$ - | \$ | \$ - | \$ - | - | |
| 580 Travel | \$ 472.00 | \$ 142.29 | \$ | \$ - | \$ - | \$ | \$ 150.00 | \$ 150.00 | - | |
| 610 Supplies | \$ 8,885.00 | \$ 11,950.43 | \$ | \$ 8,044.00 | \$ 8,513.97 | \$ | \$ 11,000.00 | \$ 2,956.00 | - | |
| 612 Testing Supplies | \$ - | \$ 681.45 | \$ | \$ - | \$ - | \$ | \$ 1,000.00 | \$ 1,000.00 | - | |
| 640 Books | \$ 9,550.00 | \$ 8,575.28 | \$ | \$ 9,000.00 | \$ 3,848.59 | \$ | \$ 4,495.00 | \$ (4,505.00) | - | |
| 641 Periodicals | \$ 500.00 | \$ 423.34 | \$ | \$ 500.00 | \$ 453.75 | \$ | \$ 500.00 | \$ - | - | |
| 650 Audiovisual | \$ 500.00 | \$ - | \$ | \$ 500.00 | \$ 53.94 | \$ | \$ 500.00 | \$ - | - | |
| 670 Software | \$ 820.00 | \$ 457.86 | \$ | \$ 700.00 | \$ - | \$ | \$ 700.00 | \$ - | - | |
| 730 Equipment | \$ 3,000.00 | \$ 1,815.06 | \$ | \$ 3,000.00 | \$ 2,409.99 | \$ | \$ 3,000.00 | \$ - | - | |
| 810 Dues & Fees | \$ - | \$ 1,799.00 | \$ | \$ - | \$ - | \$ | \$ 500.00 | \$ 500.00 | - | |
| 890 Miscellaneous | \$ 726.00 | \$ 1,512.97 | \$ | \$ 500.00 | \$ - | \$ | \$ 500.00 | \$ - | - | |
| 1101 Preschool | \$ 57,782.00 | \$ 55,704.82 | \$ | \$ 59,561.53 | \$ 59,872.92 | \$ | \$ 83,989.34 | \$ 24,427.81 | 41.01% | |
| 110 Salaries-Teachers | \$ 24,707.00 | \$ 33,599.19 | \$ | \$ 35,384.80 | \$ 35,384.76 | \$ | \$ 36,481.73 | \$ 1,096.93 | - | |
| 111 Salaries-Substitutes | \$ 500.00 | \$ 198.14 | \$ | \$ 500.00 | \$ 80.33 | \$ | \$ 500.00 | \$ - | - | |
| 112 Salaries-Aides | \$ - | \$ - | \$ | \$ - | \$ - | \$ | \$ 18,155.74 | \$ 18,155.74 | - | |
| 210 Health Insurance | \$ 2,677.58 | \$ 14,352.39 | \$ | \$ 15,500.48 | \$ 14,998.35 | \$ | \$ 16,725.02 | \$ 1,224.54 | - | |
| 220 Social Security | \$ 2,058.43 | \$ 2,523.05 | \$ | \$ 2,706.94 | \$ 2,496.73 | \$ | \$ 2,790.86 | \$ 83.92 | - | |
| 230 Life Insurance | \$ 63.00 | \$ 100.80 | \$ | \$ 100.80 | \$ 100.88 | \$ | \$ 100.80 | \$ - | - | |
| 240 Retirement | \$ - | \$ (80.10) | \$ | \$ - | \$ - | \$ | \$ - | \$ - | - | |
| 250 Workers Compensation | \$ 121.08 | \$ 144.57 | \$ | \$ 173.39 | \$ 152.78 | \$ | \$ 178.76 | \$ 5.37 | - | |
| 260 Unemployment Insurance | \$ 17.27 | \$ 203.42 | \$ | \$ 284.47 | \$ 235.24 | \$ | \$ 1,368.06 | \$ 1,083.59 | - | |
| 270 Tuition Benefit | \$ 650.00 | \$ 2,889.00 | \$ | \$ 1,350.00 | \$ 4,270.00 | \$ | \$ - | \$ (1,350.00) | - | |
| 280 Dental Insurance | \$ 247.68 | \$ 719.17 | \$ | \$ 724.26 | \$ 724.34 | \$ | \$ 760.46 | \$ 36.20 | - | |
| 290 Disability Insurance | \$ 69.96 | \$ 76.62 | \$ | \$ 81.39 | \$ 81.38 | \$ | \$ 83.91 | \$ 2.52 | - | |
| 330 Purchased Services | \$ 23,240.00 | \$ - | \$ | \$ - | \$ - | \$ | \$ 6,184.00 | \$ 6,184.00 | - | |
| | | | | | | | | | | Allows for increases anticipated due to the state mandates associated with Act 166 |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | FY % Change | Comment |
|--------------------------------|----------------------|----------------------|-----------|----------------------|----------------------|----------------------|--------------------------|--------------------------------------|----------------|---------|
| 610 Supplies | \$ 1,300.00 | \$ | 485.63 | \$ 800.00 | \$ | 851.53 | \$ 260.00 | \$ (540.00) | | |
| 640 Books | \$ 250.00 | \$ | - | \$ 250.00 | \$ | - | \$ 200.00 | \$ (50.00) | | |
| 641 Periodicals | \$ 105.00 | \$ | - | \$ 105.00 | \$ | - | \$ | \$ (105.00) | | |
| 650 Audiovisual | \$ 225.00 | \$ | - | \$ 200.00 | \$ | - | \$ | \$ (200.00) | | |
| 730 Equipment | \$ 1,400.00 | \$ | 308.73 | \$ 500.00 | \$ | 496.60 | \$ | \$ (500.00) | | |
| 732 Computer Equipment | \$ | \$ | - | \$ 900.00 | \$ | - | \$ | \$ (900.00) | | |
| 890 Miscellaneous | \$ 150.00 | \$ | 184.21 | \$ | \$ | - | \$ 200.00 | \$ 200.00 | | |
| 1102 Art | \$ 18,172.54 | \$ 18,423.44 | \$ | \$ 18,456.69 | \$ 17,790.70 | \$ 17,790.70 | \$ 19,330.17 | \$ 873.48 | 4.73% | |
| 110 Salaries-Teachers | \$ 15,618.40 | \$ 15,618.40 | \$ | \$ 15,618.40 | \$ 16,171.20 | \$ 16,171.20 | \$ 16,102.57 | \$ 484.17 | | |
| 111 Salaries-Substitutes | \$ | \$ | 122.30 | \$ | \$ | - | \$ | \$ | | |
| 220 Social Security | \$ 1,194.81 | \$ 1,204.06 | \$ | \$ 1,194.81 | \$ 1,237.07 | \$ 1,237.07 | \$ 1,231.85 | \$ 37.04 | | |
| 250 Workers Compensation | \$ 70.28 | \$ 117.61 | \$ | \$ 76.53 | \$ 69.45 | \$ 69.45 | \$ 78.90 | \$ 2.37 | | |
| 260 Unemployment Insurance | \$ 39.05 | \$ 294.84 | \$ | \$ 166.95 | \$ 312.98 | \$ 312.98 | \$ 166.85 | \$ (0.10) | | |
| 610 Supplies | \$ 1,250.00 | \$ 1,066.23 | \$ | \$ 1,400.00 | \$ | - | \$ 1,500.00 | \$ 100.00 | | |
| 730 Equipment | \$ | \$ | - | \$ | \$ | - | \$ 250.00 | \$ 250.00 | | |
| 1108 Physical Education | \$ 55,754.66 | \$ 51,431.65 | \$ | \$ 57,662.57 | \$ 49,736.51 | \$ 49,736.51 | \$ 56,598.75 | \$ (1,063.82) | -1.84% | |
| 110 Salaries-Teachers | \$ 42,364.00 | \$ 37,664.00 | \$ | \$ 43,776.00 | \$ 37,460.42 | \$ 37,460.42 | \$ 43,420.68 | \$ (355.32) | | |
| 111 Salaries-Substitutes | \$ | \$ | - | \$ | \$ | 77.65 | \$ | \$ | | |
| 210 Health Insurance | \$ 6,971.42 | \$ 6,808.30 | \$ | \$ 7,613.97 | \$ 7,114.90 | \$ 7,114.90 | \$ 7,933.85 | \$ 319.88 | | |
| 220 Social Security | \$ 2,881.30 | \$ 2,803.33 | \$ | \$ 2,989.30 | \$ 2,791.94 | \$ 2,791.94 | \$ 2,970.62 | \$ (18.68) | | |
| 230 Life Insurance | \$ 126.01 | \$ 126.00 | \$ | \$ 131.00 | \$ 126.10 | \$ 126.10 | \$ 126.00 | \$ (5.00) | | |
| 250 Workers Compensation | \$ 169.49 | \$ 162.07 | \$ | \$ 189.55 | \$ 161.55 | \$ 161.55 | \$ 190.27 | \$ 0.72 | | |
| 260 Unemployment Insurance | \$ 24.16 | \$ 135.51 | \$ | \$ 96.80 | \$ 153.96 | \$ 153.96 | \$ 145.18 | \$ 48.38 | | |
| 270 Tuition Benefit | \$ 1,350.00 | \$ 1,533.00 | \$ | \$ 1,350.00 | \$ 150.00 | \$ 150.00 | \$ | \$ (1,350.00) | | |
| 280 Dental Insurance | \$ 495.36 | \$ 450.12 | \$ | \$ 469.32 | \$ 450.32 | \$ 450.32 | \$ 472.84 | \$ 3.52 | | |
| 290 Disability Insurance | \$ 97.92 | \$ 86.59 | \$ | \$ 96.63 | \$ 86.12 | \$ 86.12 | \$ 89.31 | \$ (7.32) | | |
| 610 Supplies | \$ 250.00 | \$ 723.02 | \$ | \$ | \$ | - | \$ 250.00 | \$ 250.00 | | |
| 640 Books | \$ 75.00 | \$ 25.20 | \$ | \$ | \$ | - | \$ | \$ | | |
| 730 Equipment | \$ 950.00 | \$ 914.51 | \$ | \$ 950.00 | \$ 1,103.55 | \$ 1,103.55 | \$ 1,000.00 | \$ 50.00 | | |
| 810 Dues & Fees | \$ | \$ | - | \$ | \$ | 60.00 | \$ | \$ | | |
| 1112 Music | \$ 25,396.00 | \$ 20,850.39 | \$ | \$ 22,311.00 | \$ 20,574.35 | \$ 20,574.35 | \$ 22,571.00 | \$ 260.00 | 1.17% | |
| 330 Purchased Services | \$ 24,346.00 | \$ 19,841.92 | \$ | \$ 21,161.00 | \$ 19,579.98 | \$ 19,579.98 | \$ 20,951.00 | \$ (210.00) | | |
| 430 Repairs & Maintenance | \$ | \$ | - | \$ | \$ | 114.50 | \$ 150.00 | \$ 150.00 | | |
| 610 Supplies | \$ 550.00 | \$ 543.24 | \$ | \$ 550.00 | \$ 544.93 | \$ 544.93 | \$ 950.00 | \$ 400.00 | | |
| 641 Periodicals | \$ 250.00 | \$ 302.25 | \$ | \$ 250.00 | \$ 264.95 | \$ 264.95 | \$ 520.00 | \$ 270.00 | | |
| 650 Audiovisual | \$ 100.00 | \$ | - | \$ 100.00 | \$ 69.99 | \$ 69.99 | \$ | \$ (100.00) | | |
| 730 Equipment | \$ 150.00 | \$ 162.98 | \$ | \$ 250.00 | \$ | - | \$ | \$ (250.00) | | |
| 1200 Special Education | \$ 462,156.82 | \$ 426,674.80 | \$ | \$ 340,149.80 | \$ 401,420.12 | \$ 401,420.12 | \$ 312,351.90 | \$ (27,797.90) | -8.17% | |
| 110 Salaries-Teachers | \$ 105,644.00 | \$ 98,373.92 | \$ | \$ | \$ 100,585.03 | \$ 100,585.03 | \$ 6,750.00 | \$ 6,750.00 | | |
| 111 Salaries-Substitutes | \$ 3,200.00 | \$ 299.89 | \$ | \$ | \$ | 738.99 | \$ 1,200.00 | \$ 1,200.00 | | |
| 112 Salaries-Aides | \$ 146,396.67 | \$ 146,407.76 | \$ | \$ 145,405.32 | \$ 136,799.95 | \$ 136,799.95 | \$ 145,589.92 | \$ 184.60 | | |
| 115 Salaries-Tutors | \$ 1,000.00 | \$ 4,392.64 | \$ | \$ | \$ | 690.00 | \$ 5,000.00 | \$ 5,000.00 | | |
| 210 Health Insurance | \$ 73,141.19 | \$ 66,560.98 | \$ | \$ 60,121.76 | \$ 71,908.85 | \$ 71,908.85 | \$ 52,438.44 | \$ (7,683.32) | | |
| 220 Social Security | \$ 16,624.61 | \$ 18,413.06 | \$ | \$ 11,375.05 | \$ 17,578.84 | \$ 17,578.84 | \$ 14,297.35 | \$ 2,922.30 | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | FY % Change | Comment |
|----------------------------|----------------------|----------------------|-------------|----------------------|-------------|----------------------|--------------------------|--------------------------------------|----------------|---------|
| 230 Life Insurance | \$ 758.86 | \$ | 722.02 | \$ 630.00 | \$ | 688.67 | \$ 646.78 | \$ 16.78 | | |
| 231 VSTRS Match | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ - | | |
| 240 Retirement | \$ 4,205.00 | \$ | 3,006.37 | \$ 4,340.00 | \$ | 2,992.56 | \$ 3,500.00 | \$ (840.00) | | |
| 250 Workers Compensation | \$ 977.91 | \$ | 1,061.27 | \$ 731.07 | \$ | 1,063.22 | \$ 698.48 | \$ (32.59) | | |
| 260 Unemployment Insurance | \$ 343.30 | \$ | 2,887.03 | \$ 832.33 | \$ | 2,829.43 | \$ 3,975.46 | \$ 3,143.13 | | |
| 270 Tuition Benefit | \$ 3,570.00 | \$ | 6,454.00 | \$ - | \$ | 1,100.00 | \$ - | \$ - | | |
| 280 Dental Insurance | \$ 4,510.26 | \$ | 3,885.72 | \$ 4,051.08 | \$ | 3,882.64 | \$ 2,914.20 | \$ (1,136.88) | | |
| 290 Disability Insurance | \$ 565.02 | \$ | 536.43 | \$ 305.19 | \$ | 530.21 | \$ 283.27 | \$ (21.92) | | |
| 330 Purchased Services | \$ 92,720.00 | \$ | 58,956.32 | \$ 60,708.00 | \$ | 53,576.01 | \$ 60,708.00 | \$ - | | |
| 334 Evaluations | \$ 3,000.00 | \$ | 7,578.76 | \$ 3,000.00 | \$ | - | \$ 6,000.00 | \$ 3,000.00 | | |
| 430 Repairs & Maintenance | \$ - | \$ | 133.50 | \$ 250.00 | \$ | 287.20 | \$ 250.00 | \$ - | | |
| 566 Tuition-Private School | \$ - | \$ | - | \$ 40,000.00 | \$ | - | \$ - | \$ (40,000.00) | | |
| 580 Travel | \$ 300.00 | \$ | 462.15 | \$ 400.00 | \$ | 382.62 | \$ 400.00 | \$ - | | |
| 610 Supplies | \$ 2,650.00 | \$ | 3,950.35 | \$ 4,650.00 | \$ | 5,448.81 | \$ 4,600.00 | \$ (50.00) | | |
| 640 Books | \$ 500.00 | \$ | 259.94 | \$ 500.00 | \$ | - | \$ 500.00 | \$ - | | |
| 670 Software | \$ 350.00 | \$ | - | \$ 250.00 | \$ | - | \$ - | \$ (250.00) | | |
| 730 Equipment | \$ 1,700.00 | \$ | 397.69 | \$ 2,600.00 | \$ | 337.09 | \$ 2,600.00 | \$ - | | |
| 732 Computer Equipment | \$ - | \$ | 1,935.00 | \$ - | \$ | - | \$ - | \$ - | | |
| 1205 EEE | \$ 29,811.48 | \$ 20,691.28 | \$ | \$ 5,271.17 | \$ | \$ 16,784.54 | \$ 5,871.74 | \$ 600.57 | 11.39% | |
| 110 Salaries-Teachers | \$ 24,707.00 | \$ | 9,093.08 | \$ - | \$ | 8,846.24 | \$ - | \$ - | | |
| 112 Salaries-Aides | \$ - | \$ | 4,263.95 | \$ 2,293.19 | \$ | 2,468.56 | \$ 2,532.02 | \$ 238.83 | | |
| 210 Health Insurance | \$ 669.15 | \$ | 4,193.05 | \$ 311.42 | \$ | 4,005.67 | \$ 311.13 | \$ (0.29) | | |
| 220 Social Security | \$ 1,932.17 | \$ | 1,003.09 | \$ 199.26 | \$ | 824.71 | \$ 217.50 | \$ 18.24 | | |
| 230 Life Insurance | \$ 63.00 | \$ | 44.87 | \$ 14.00 | \$ | 36.62 | \$ 14.00 | \$ - | | |
| 240 Retirement | \$ - | \$ | 188.18 | \$ 123.00 | \$ | 226.51 | \$ 200.00 | \$ 77.00 | | |
| 250 Workers Compensation | \$ 113.66 | \$ | 59.27 | \$ 12.77 | \$ | 50.09 | \$ 13.93 | \$ 1.16 | | |
| 260 Unemployment Insurance | \$ 13.15 | \$ | 161.73 | \$ 11.54 | \$ | 118.97 | \$ 16.62 | \$ 5.08 | | |
| 280 Dental Insurance | \$ 247.68 | \$ | 185.99 | \$ - | \$ | 180.98 | \$ - | \$ - | | |
| 290 Disability Insurance | \$ 65.67 | \$ | 30.50 | \$ 5.99 | \$ | 26.19 | \$ 6.54 | \$ 0.55 | | |
| 330 Purchased Services | \$ 2,000.00 | \$ | 1,467.57 | \$ 2,000.00 | \$ | - | \$ 2,000.00 | \$ - | | |
| 610 Supplies | \$ - | \$ | - | \$ 300.00 | \$ | - | \$ 560.00 | \$ 260.00 | | |
| 1410 Co-Curricular | \$ - | \$ - | \$ - | \$ 500.00 | \$ - | \$ - | \$ 500.00 | \$ - | 0.00% | |
| 610 Supplies | \$ - | \$ | - | \$ 500.00 | \$ | - | \$ 500.00 | \$ - | | |
| 2120 Guidance | \$ 154,437.75 | \$ 153,045.60 | \$ | \$ 154,499.19 | \$ | \$ 158,783.24 | \$ 168,851.19 | \$ 14,352.00 | 9.29% | |
| 110 Salaries-Teachers | \$ 91,373.26 | \$ | 94,401.06 | \$ 93,777.97 | \$ | 95,623.40 | \$ 100,587.73 | \$ 6,809.76 | | |
| 112 Salaries-Aides | \$ 22,462.72 | \$ | 22,461.82 | \$ 22,462.88 | \$ | 22,973.05 | \$ 23,831.68 | \$ 1,368.80 | | |
| 210 Health Insurance | \$ 27,406.60 | \$ | 22,218.90 | \$ 23,942.71 | \$ | 25,217.82 | \$ 27,772.80 | \$ 3,830.09 | | |
| 220 Social Security | \$ 8,708.45 | \$ | 8,998.14 | \$ 9,188.87 | \$ | 9,358.39 | \$ 9,890.38 | \$ 701.51 | | |
| 230 Life Insurance | \$ 349.92 | \$ | 342.00 | \$ 366.08 | \$ | 344.92 | \$ 366.08 | \$ - | | |
| 240 Retirement | \$ 900.00 | \$ | 1,011.68 | \$ 900.00 | \$ | 1,045.76 | \$ 1,100.00 | \$ 200.00 | | |
| 250 Workers Compensation | \$ 512.26 | \$ | 516.26 | \$ 588.57 | \$ | 543.87 | \$ 633.51 | \$ 44.94 | | |
| 260 Unemployment Insurance | \$ 284.59 | \$ | 866.91 | \$ 330.20 | \$ | 871.20 | \$ 1,548.23 | \$ 1,218.03 | | |
| 280 Dental Insurance | \$ 1,443.98 | \$ | 1,355.28 | \$ 1,355.64 | \$ | 1,355.64 | \$ 1,423.42 | \$ 67.78 | | |
| 290 Disability Insurance | \$ 295.97 | \$ | 265.82 | \$ 286.27 | \$ | 272.59 | \$ 297.36 | \$ 11.09 | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|------------------------------------|----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|--------------------------|--------------------------------------|-------------|---------|
| 580 Travel | \$ 100.00 | \$ 76.40 | \$ 100.00 | \$ 100.00 | \$ 161.51 | \$ 100.00 | \$ 100.00 | \$ - | - | |
| 610 Supplies | \$ 300.00 | \$ 414.19 | \$ 300.00 | \$ 300.00 | \$ 939.57 | \$ 400.00 | \$ 400.00 | \$ 100.00 | 100.00 | |
| 640 Books | \$ 150.00 | \$ 117.14 | \$ 150.00 | \$ 150.00 | \$ - | \$ 150.00 | \$ - | \$ - | - | |
| 730 Equipment | \$ 150.00 | \$ - | \$ 150.00 | \$ 750.00 | \$ 75.52 | \$ 750.00 | \$ 750.00 | \$ - | - | |
| 2130 Health Services | \$ 83,888.33 | \$ 52,308.20 | \$ 51,774.40 | \$ 50,569.06 | \$ 53,769.39 | \$ 1,994.99 | \$ 1,994.99 | \$ 3.85% | | |
| 110 Salaries-Teachers | \$ 60,681.40 | \$ 38,701.00 | \$ 38,701.00 | \$ 38,701.00 | \$ 38,701.00 | \$ 39,900.73 | \$ 1,199.73 | \$ - | - | |
| 112 Salaries-Aides | \$ 240.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 140 Salaries-Mid Management | \$ 2,783.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 210 Health Insurance | \$ 10,879.43 | \$ 6,808.30 | \$ 7,352.97 | \$ 7,114.90 | \$ 7,933.85 | \$ 580.88 | \$ 580.88 | \$ 91.79 | 91.79 | |
| 220 Social Security | \$ 5,514.62 | \$ 2,876.50 | \$ 2,960.62 | \$ 2,923.94 | \$ 3,052.41 | \$ 126.00 | \$ 126.00 | \$ - | - | |
| 230 Life Insurance | \$ 190.00 | \$ 126.00 | \$ 126.00 | \$ 126.00 | \$ 126.10 | \$ 126.00 | \$ 126.00 | \$ - | - | |
| 240 Retirement | \$ 675.00 | \$ - | \$ 675.00 | \$ - | \$ - | \$ - | \$ - | \$ (675.00) | (675.00) | |
| 250 Workers Compensation | \$ 328.15 | \$ 709.84 | \$ 189.63 | \$ 166.84 | \$ 195.51 | \$ 5.88 | \$ 5.88 | \$ 116.43 | 116.43 | |
| 260 Unemployment Insurance | \$ 140.75 | \$ 290.40 | \$ 129.85 | \$ 290.40 | \$ 246.28 | \$ 250.00 | \$ 250.00 | \$ 22.52 | 22.52 | |
| 270 Tuition Benefit | \$ 365.00 | \$ 365.00 | \$ - | \$ 185.00 | \$ 185.00 | \$ 250.00 | \$ 250.00 | \$ 2.76 | 2.76 | |
| 280 Dental Insurance | \$ 990.36 | \$ 450.12 | \$ 450.12 | \$ 450.32 | \$ 472.84 | \$ 91.77 | \$ 91.77 | \$ - | - | |
| 290 Disability Insurance | \$ 100.62 | \$ 88.93 | \$ 89.01 | \$ 88.93 | \$ - | \$ - | \$ - | \$ - | - | |
| 330 Purchased Services | \$ - | \$ 662.50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100.00 | 100.00 | |
| 580 Travel | \$ - | \$ 250.91 | \$ 150.00 | \$ 150.00 | \$ - | \$ 250.00 | \$ 250.00 | \$ 50.00 | 50.00 | |
| 610 Supplies | \$ 1,000.00 | \$ 488.70 | \$ 700.00 | \$ 700.00 | \$ 463.22 | \$ 750.00 | \$ 750.00 | \$ 250.00 | 250.00 | |
| 730 Equipment | \$ - | \$ 490.00 | \$ 250.00 | \$ 250.00 | \$ 58.41 | \$ 500.00 | \$ 500.00 | \$ - | - | |
| 2140 Psychological Services | \$ 9,000.00 | \$ - | \$ 10,000.00 | \$ - | \$ - | \$ 10,000.00 | \$ - | \$ 0.00% | | |
| 330 Purchased Services | \$ 9,000.00 | \$ - | \$ 10,000.00 | \$ - | \$ - | \$ 10,000.00 | \$ - | \$ - | - | |
| 2150 Speech Services | \$ 114,366.36 | \$ 114,350.92 | \$ 54,122.24 | \$ 115,765.26 | \$ 52,506.40 | \$ (1,615.84) | \$ (1,615.84) | \$ -2.99% | | |
| 110 Salaries-Teachers | \$ 61,513.00 | \$ 60,369.19 | \$ - | \$ - | \$ 61,513.00 | \$ 4,468.40 | \$ 4,468.40 | \$ - | - | |
| 111 Salaries-Substitutes | \$ - | \$ 77.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 112 Salaries-Aides | \$ 17,768.88 | \$ 17,714.03 | \$ 17,221.94 | \$ 18,362.72 | \$ 25,449.46 | \$ 8,227.52 | \$ 8,227.52 | \$ (11,873.59) | (11,873.59) | |
| 210 Health Insurance | \$ 24,841.25 | \$ 25,892.48 | \$ 26,728.57 | \$ 26,455.39 | \$ 14,854.98 | \$ 3,507.34 | \$ 3,507.34 | \$ (94.48) | (94.48) | |
| 220 Social Security | \$ 6,065.07 | \$ 5,703.00 | \$ 6,023.23 | \$ 5,819.47 | \$ 182.68 | \$ 101.52 | \$ 101.52 | \$ - | - | |
| 230 Life Insurance | \$ 196.00 | \$ 180.00 | \$ 196.00 | \$ 182.68 | \$ - | \$ - | \$ - | \$ - | - | |
| 231 VSTRS Match | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 240 Retirement | \$ 780.00 | \$ 721.00 | \$ 780.00 | \$ 788.72 | \$ 1,053.00 | \$ 273.00 | \$ 273.00 | \$ (56.84) | (56.84) | |
| 250 Workers Compensation | \$ 356.77 | \$ 339.04 | \$ 385.81 | \$ 346.18 | \$ 328.97 | \$ 375.00 | \$ 375.00 | \$ 300.00 | 300.00 | |
| 260 Unemployment Insurance | \$ 198.21 | \$ 558.57 | \$ 50.16 | \$ 555.08 | \$ 302.42 | \$ 252.26 | \$ 252.26 | \$ (572.59) | (572.59) | |
| 280 Dental Insurance | \$ 1,491.04 | \$ 1,355.28 | \$ 1,355.44 | \$ 1,355.56 | \$ 782.85 | \$ 82.46 | \$ 82.46 | \$ - | - | |
| 290 Disability Insurance | \$ 206.14 | \$ 180.84 | \$ 181.09 | \$ 183.69 | \$ 125.00 | \$ - | \$ - | \$ - | - | |
| 330 Purchased Services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 336 Hearing or Visually Impaired | \$ - | \$ 375.00 | \$ - | \$ - | \$ - | \$ 375.00 | \$ 375.00 | \$ 300.00 | 300.00 | |
| 580 Travel | \$ 150.00 | \$ 489.19 | \$ 200.00 | \$ 45.49 | \$ 32.28 | \$ 200.00 | \$ 200.00 | \$ - | - | |
| 610 Supplies | \$ 300.00 | \$ 168.65 | \$ 500.00 | \$ 32.28 | \$ - | \$ - | \$ - | \$ - | - | |
| 640 Books | \$ - | \$ 15.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 730 Equipment | \$ 500.00 | \$ 212.00 | \$ 500.00 | \$ - | \$ - | \$ 500.00 | \$ 500.00 | \$ - | - | |
| 2160 Occupational Therapy | \$ 90,390.91 | \$ 88,510.09 | \$ - | \$ 27,949.43 | \$ - | \$ - | \$ - | \$ N/A | | |
| 110 Salaries-Teachers | \$ 63,235.17 | \$ 61,274.39 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |

Reflects changes due to
centralization of licensed staff to
the central office per state
mandate.

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|--|---------------------|---------------------|-----------|------------------|---------------------|-----------|--------------------------|--------------------------------------|----------------|---|
| 210 Health Insurance | \$ 17,869.83 | \$ 17,940.37 | \$ | - | \$ | - | - | \$ | - | |
| 220 Social Security | \$ 4,837.49 | \$ 4,334.70 | \$ | - | \$ | - | - | \$ | - | |
| 230 Life Insurance | \$ 70.00 | \$ 54.00 | \$ | - | \$ | - | - | \$ | - | |
| 240 Retirement | \$ 2,476.00 | \$ 2,554.40 | \$ | - | \$ | - | - | \$ | - | |
| 250 Workers Compensation | \$ 284.56 | \$ 263.40 | \$ | - | \$ | - | - | \$ | - | |
| 260 Unemployment Insurance | \$ 58.09 | \$ 188.96 | \$ | - | \$ | - | - | \$ | - | |
| 280 Dental Insurance | \$ 495.36 | \$ 450.12 | \$ | - | \$ | - | - | \$ | - | |
| 290 Disability Insurance | \$ 164.41 | \$ 140.92 | \$ | - | \$ | - | - | \$ | - | |
| 330 Purchased Services | \$ - | \$ - | \$ | - | \$ 27,949.43 | - | - | \$ | - | |
| 580 Travel | \$ 900.00 | \$ 423.22 | \$ | - | \$ | - | - | \$ | - | |
| 610 Supplies | \$ - | \$ 885.61 | \$ | - | \$ | - | - | \$ | - | |
| 2190 Other Support Services | \$ 5,880.00 | \$ 5,804.81 | \$ | 5,000.00 | \$ 5,201.53 | \$ | 750.00 | \$ (4,250.00) | -85.00% | |
| 110 Salaries-Teachers | \$ 2,850.00 | \$ 2,350.45 | \$ | - | \$ 4,656.28 | \$ | - | \$ | - | Reflects changes due to centralization of licensed staff to the central office per state mandate. |
| 220 Social Security | \$ 230.00 | \$ 179.81 | \$ | - | \$ 356.21 | \$ | - | \$ | - | |
| 240 Retirement | \$ 300.00 | \$ 115.36 | \$ | - | \$ - | \$ | - | \$ | - | |
| 250 Workers Compensation | \$ - | \$ 10.34 | \$ | - | \$ 20.02 | \$ | - | \$ | - | |
| 260 Unemployment Insurance | \$ - | \$ 85.32 | \$ | - | \$ 169.02 | \$ | - | \$ | - | |
| 330 Purchased Services | \$ 2,500.00 | \$ 850.00 | \$ | 5,000.00 | \$ - | \$ | 750.00 | \$ (4,250.00) | | |
| 610 Supplies | \$ - | \$ 2,213.53 | \$ | - | \$ - | \$ | - | \$ | - | |
| 2210 Improvement of Instruction | \$ - | \$ 2,424.90 | \$ | 3,000.00 | \$ - | \$ | 4,845.00 | \$ 1,845.00 | 61.50% | |
| 110 Salaries-Teachers | \$ - | \$ 2,250.00 | \$ | 3,000.00 | \$ - | \$ | 4,500.00 | \$ 1,500.00 | | |
| 220 Social Security | \$ - | \$ 165.23 | \$ | - | \$ - | \$ | 345.00 | \$ 345.00 | | |
| 250 Workers Compensation | \$ - | \$ 9.67 | \$ | - | \$ - | \$ | - | \$ - | | |
| 2213 Staff Development | \$ 36,169.00 | \$ 23,737.34 | \$ | 25,197.00 | \$ 16,566.18 | \$ | 34,476.00 | \$ 9,279.00 | 36.83% | |
| 110 Salaries-Teachers | \$ 3,500.00 | \$ 2,452.70 | \$ | 3,500.00 | \$ 2,290.80 | \$ | 2,500.00 | \$ (1,000.00) | | Increase in staff taking advanced classes. |
| 220 Social Security | \$ 268.00 | \$ 187.52 | \$ | 187.00 | \$ 175.14 | \$ | 153.00 | \$ (34.00) | | |
| 240 Retirement | \$ - | \$ 4.80 | \$ | - | \$ - | \$ | - | \$ - | | |
| 250 Workers Compensation | \$ - | \$ 10.55 | \$ | - | \$ 9.84 | \$ | 10.00 | \$ 10.00 | | |
| 260 Unemployment Insurance | \$ 10.00 | \$ 88.14 | \$ | 10.00 | \$ 81.34 | \$ | 88.00 | \$ 78.00 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ | - | \$ 3,633.00 | \$ | 11,178.00 | \$ 11,178.00 | | |
| 320 Contracted Services | \$ 24,364.00 | \$ 2,525.00 | \$ | 4,900.00 | \$ 7,900.00 | \$ | 7,047.00 | \$ 2,147.00 | | |
| 322 Professional Development | \$ 6,300.00 | \$ 4,407.46 | \$ | 5,800.00 | \$ 1,433.00 | \$ | 5,000.00 | \$ (800.00) | | |
| 330 Purchased Services | \$ - | \$ 12,595.33 | \$ | 9,100.00 | \$ 877.56 | \$ | 7,000.00 | \$ (2,100.00) | | |
| 580 Travel | \$ 1,227.00 | \$ 1,465.84 | \$ | 1,200.00 | \$ 165.50 | \$ | 1,500.00 | \$ 300.00 | | |
| 610 Supplies | \$ 500.00 | \$ - | \$ | 500.00 | \$ - | \$ | - | \$ (500.00) | | |
| 2220 Education Media | \$ 51,923.52 | \$ 37,072.49 | \$ | 50,465.48 | \$ 26,444.87 | \$ | 31,463.96 | \$ (19,001.52) | -37.65% | |
| 110 Salaries-Teachers | \$ 22,288.00 | \$ 22,288.00 | \$ | 22,288.00 | \$ 15,479.64 | \$ | 18,383.14 | \$ (3,904.86) | | Changes in staff and benefits |
| 210 Health Insurance | \$ 17,869.83 | \$ 8,970.18 | \$ | 19,375.60 | \$ 4,669.81 | \$ | 6,358.00 | \$ (13,017.60) | | |
| 220 Social Security | \$ 1,705.04 | \$ 1,556.03 | \$ | 1,705.04 | \$ 1,118.38 | \$ | 1,406.31 | \$ (298.73) | | |
| 230 Life Insurance | \$ 126.00 | \$ 62.89 | \$ | 126.00 | \$ 47.08 | \$ | 37.78 | \$ (88.22) | | |
| 231 VSTRS Match | \$ - | \$ - | \$ | - | \$ 438.75 | \$ | - | \$ - | | |
| 250 Workers Compensation | \$ 100.30 | \$ 145.73 | \$ | 109.21 | \$ 66.56 | \$ | 90.08 | \$ (19.13) | | |
| 260 Unemployment Insurance | \$ 55.72 | \$ 140.81 | \$ | 80.05 | \$ 116.15 | \$ | 116.37 | \$ 36.32 | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ | - | \$ 1,863.00 | \$ | - | \$ - | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------------|--------------------------------------|---------------|--|
| 280 Dental Insurance | \$ 995.68 | \$ 452.58 | \$ 905.32 | \$ 302.39 | \$ 380.00 | \$ (525.32) | | | | Change in start and payment selection |
| 290 Disability Insurance | \$ 57.95 | \$ 51.22 | \$ 51.26 | \$ 35.62 | \$ 42.28 | \$ (8.98) | | | | |
| 330 Purchased Services | \$ 1,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 610 Supplies | \$ 400.00 | \$ 742.52 | \$ - | \$ - | \$ 500.00 | \$ 500.00 | | | | |
| 640 Books | \$ 2,500.00 | \$ 1,962.63 | \$ 2,500.00 | \$ 1,372.00 | \$ 2,500.00 | \$ - | | | | |
| 641 Periodicals | \$ 500.00 | \$ 199.90 | \$ 500.00 | \$ 435.49 | \$ 500.00 | \$ - | | | | |
| 650 Audiovisual | \$ - | \$ - | \$ - | \$ - | \$ 650.00 | \$ 650.00 | | | | |
| 670 Software | \$ 1,000.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - | | | | |
| 730 Equipment | \$ 3,325.00 | \$ - | \$ 2,325.00 | \$ - | \$ - | \$ (2,325.00) | | | | |
| 2222 Instructional Technology Services | \$ 5,970.00 | \$ 3,846.00 | \$ 5,970.00 | \$ 3,501.07 | \$ 5,970.00 | \$ - | \$ 5,970.00 | \$ - | 0.00% | |
| 730 Equipment | \$ 5,970.00 | \$ 3,846.00 | \$ 5,970.00 | \$ 3,501.07 | \$ 5,970.00 | \$ - | | | | |
| 2310 School Board | \$ 9,245.09 | \$ 10,874.62 | \$ 10,088.40 | \$ 6,606.57 | \$ 12,920.12 | \$ 2,831.72 | | | 28.07% | |
| 100 Salaries | \$ 2,550.00 | \$ 1,738.48 | \$ 2,550.00 | \$ 2,550.00 | \$ 2,550.00 | \$ - | | | | |
| 220 Social Security | \$ 195.09 | \$ 135.58 | \$ 130.06 | \$ 195.09 | \$ 130.06 | \$ - | | | | |
| 250 Workers Compensation | \$ - | \$ 7.48 | \$ 8.34 | \$ 3.66 | \$ 8.34 | \$ - | | | | |
| 260 Unemployment Insurance | \$ - | \$ 1.22 | \$ - | \$ 61.72 | \$ 61.72 | \$ 61.72 | | | | |
| 330 Purchased Services | \$ 1,900.00 | \$ 4,670.51 | \$ 1,900.00 | \$ 1,979.33 | \$ 4,670.00 | \$ 2,770.00 | | | | Based on historic need of purchased service during contract negotiations |
| 531 Postage | \$ 500.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ - | | | | |
| 540 Advertising | \$ 200.00 | \$ 859.25 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | | | | |
| 550 Printing | \$ 600.00 | \$ 11.59 | \$ 600.00 | \$ - | \$ 600.00 | \$ - | | | | |
| 580 Travel | \$ - | \$ 151.69 | \$ - | \$ - | \$ - | \$ - | | | | |
| 610 Supplies | \$ 50.00 | \$ 1,393.71 | \$ 1,375.00 | \$ - | \$ 1,375.00 | \$ - | | | | |
| 810 Dues & Fees | \$ 3,050.00 | \$ 1,756.25 | \$ 2,625.00 | \$ 1,816.77 | \$ 2,625.00 | \$ - | | | | |
| 890 Miscellaneous | \$ 200.00 | \$ 148.86 | \$ 200.00 | \$ - | \$ 200.00 | \$ - | | | | |
| 2313 Treasurer | \$ 15,666.42 | \$ 18,128.85 | \$ 15,879.00 | \$ 14,477.50 | \$ 18,153.68 | \$ 2,274.68 | | | 14.33% | |
| 330 Purchased Services | \$ 13,719.00 | \$ 13,769.00 | \$ 13,719.00 | \$ 13,719.00 | \$ 13,769.00 | \$ 50.00 | | | | |
| 331 Supervisory Union Assessment | \$ 497.42 | \$ 497.42 | \$ 460.00 | \$ 460.00 | \$ 522.25 | \$ 62.25 | | | | |
| 531 Postage | \$ 450.00 | \$ 1,090.25 | \$ 550.00 | \$ 147.00 | \$ 1,090.25 | \$ 540.25 | | | | |
| 580 Travel | \$ 150.00 | \$ 470.25 | \$ 250.00 | \$ 126.50 | \$ 470.25 | \$ 220.25 | | | | |
| 610 Supplies | \$ 650.00 | \$ 1,895.42 | \$ 750.00 | \$ - | \$ 1,895.42 | \$ 1,145.42 | | | | |
| 810 Dues & Fees | \$ 200.00 | \$ 406.51 | \$ 150.00 | \$ 25.00 | \$ 406.51 | \$ 256.51 | | | | |
| 2315 Legal Services | \$ 970.00 | \$ 1,960.55 | \$ 1,470.00 | \$ 713.49 | \$ 1,960.55 | \$ 490.55 | | | 33.37% | |
| 330 Purchased Services | \$ 220.00 | \$ 125.00 | \$ 220.00 | \$ 713.49 | \$ 125.00 | \$ (95.00) | | | | Contract Negotiation needs |
| 335 Legal Services | \$ 750.00 | \$ 1,835.55 | \$ 1,250.00 | \$ - | \$ 1,835.55 | \$ 585.55 | | | | |
| 2320 Central Administration | \$ 83,817.98 | \$ 83,817.98 | \$ 80,883.00 | \$ 80,883.00 | \$ 96,904.30 | \$ 16,021.30 | | | 19.81% | |
| 331 Supervisory Union Assessment | \$ 83,817.98 | \$ 83,817.98 | \$ 80,883.00 | \$ 80,883.00 | \$ 96,904.30 | \$ 16,021.30 | | | | Assessment change |
| 2410 Principal's Office | \$ 167,347.25 | \$ 177,836.70 | \$ 167,600.03 | \$ 170,622.50 | \$ 195,011.68 | \$ 27,411.65 | | | 16.36% | |
| 100 Salaries | \$ 83,831.42 | \$ 83,913.00 | \$ 83,913.00 | \$ 86,430.00 | \$ 93,386.58 | \$ 9,473.58 | | | | |
| 123 Salaries-Administrative Support | \$ 30,870.40 | \$ 33,446.86 | \$ 32,230.40 | \$ 34,078.69 | \$ 33,212.00 | \$ 981.60 | | | | |
| 126 Substitutes- Office | \$ - | \$ 1,542.66 | \$ - | \$ 3,885.24 | \$ - | \$ - | | | | |
| 210 Health Insurance | \$ 13,942.84 | \$ 13,616.60 | \$ 14,705.94 | \$ 10,504.57 | \$ 28,926.85 | \$ 14,220.91 | | | | |
| 220 Social Security | \$ 8,774.69 | \$ 8,927.18 | \$ 8,778.23 | \$ 9,471.06 | \$ 9,684.79 | \$ 906.56 | | | | |
| 230 Life Insurance | \$ 240.08 | \$ 207.76 | \$ 344.08 | \$ 195.52 | \$ 240.08 | \$ (104.00) | | | | |
| 240 Retirement | \$ 1,100.00 | \$ 1,318.40 | \$ 1,100.00 | \$ 1,360.00 | \$ 1,400.00 | \$ 300.00 | | | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|--------------------------|--------------------------------------|----------------|---|
| 250 Workers Compensation | \$ 516.16 | \$ 664.67 | \$ 557.78 | \$ 688.25 | \$ 620.33 | \$ 62.55 | | | | |
| 260 Unemployment Insurance | \$ 286.76 | \$ 556.61 | \$ 287.34 | \$ 692.95 | \$ 645.45 | \$ 358.11 | | | | |
| 280 Dental Insurance | \$ 1,445.68 | \$ 900.24 | \$ 900.44 | \$ 1,307.24 | \$ 1,423.42 | \$ 522.98 | | | | |
| 290 Disability Insurance | \$ 298.22 | \$ 261.19 | \$ 261.82 | \$ 269.30 | \$ 291.18 | \$ 29.36 | | | | |
| 320 Contracted Services | \$ - | \$ - | \$ - | \$ (210.00) | \$ - | \$ - | | | | |
| 322 Professional Development | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 240.00 | \$ 2,500.00 | \$ - | | | | Allowance for new principal salary and benefit change possibility |
| 330 Purchased Services | \$ 500.00 | \$ 178.80 | \$ - | \$ 169.86 | \$ - | \$ - | | | | |
| 430 Repairs & Maintenance | \$ 1,000.00 | \$ 495.00 | \$ 500.00 | \$ - | \$ 500.00 | \$ - | | | | |
| 443 Lease | \$ 4,685.00 | \$ 4,826.02 | \$ 4,995.00 | \$ 4,500.00 | \$ 4,995.00 | \$ - | | | | |
| 530 Communications | \$ 8,836.00 | \$ 16,970.12 | \$ 8,836.00 | \$ 12,788.40 | \$ 8,836.00 | \$ - | | | | |
| 531 Postage | \$ 1,150.00 | \$ 1,378.43 | \$ 1,200.00 | \$ 400.99 | \$ 1,200.00 | \$ - | | | | |
| 540 Advertising | \$ 800.00 | \$ 1,182.00 | \$ 800.00 | \$ 280.50 | \$ 800.00 | \$ - | | | | |
| 580 Travel | \$ 500.00 | \$ 732.36 | \$ 500.00 | \$ 443.10 | \$ 750.00 | \$ 250.00 | | | | |
| 610 Supplies | \$ 650.00 | \$ 739.51 | \$ 650.00 | \$ 279.65 | \$ 650.00 | \$ - | | | | |
| 611 Bulk Order Supplies | \$ 550.00 | \$ 675.71 | \$ 550.00 | \$ - | \$ 750.00 | \$ 200.00 | | | | |
| 640 Books | \$ 100.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 641 Periodicals | \$ 250.00 | \$ - | \$ 290.00 | \$ 238.50 | \$ 250.00 | \$ (40.00) | | | | |
| 670 Software | \$ 200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | | | | |
| 730 Equipment | \$ 3,420.00 | \$ 2,743.14 | \$ 1,200.00 | \$ 1,580.00 | \$ 1,200.00 | \$ - | | | | |
| 810 Dues & Fees | \$ 900.00 | \$ 2,069.92 | \$ 2,500.00 | \$ 780.00 | \$ 2,500.00 | \$ - | | | | |
| 890 Miscellaneous | \$ - | \$ 205.08 | \$ - | \$ 301.23 | \$ 250.00 | \$ 250.00 | | | | |
| 899 P-Card Unreconciled | \$ - | \$ 265.44 | \$ - | \$ (52.55) | \$ - | \$ - | | | | |
| 2420 Special Education | \$ 17,145.31 | \$ 17,145.31 | \$ 334,820.00 | \$ 281,359.00 | \$ 205,524.21 | \$ (129,295.79) | | | -38.62% | |
| 331 Supervisory Union Assessment | \$ 17,145.31 | \$ 17,145.31 | \$ 334,820.00 | \$ 281,359.00 | \$ 205,524.21 | \$ (129,295.79) | | | | Change in SU assessment |
| 2520 Fiscal Services-Revenue Anticipation | \$ 8,000.00 | \$ 5,854.38 | \$ 8,000.00 | \$ 15,088.89 | \$ 8,000.00 | \$ - | | | 0.00% | |
| 830 Interest | \$ 8,000.00 | \$ 5,854.38 | \$ 8,000.00 | \$ 15,088.89 | \$ 8,000.00 | \$ - | | | | |
| 2600 Facility Maintenance | \$ 164,036.91 | \$ 162,663.57 | \$ 175,650.46 | \$ 125,102.85 | \$ 184,955.28 | \$ 9,304.82 | | | 5.30% | |
| 130 Salaries-Custodial/Maintenance | \$ 41,859.92 | \$ 47,380.88 | \$ 42,628.00 | \$ 43,392.63 | \$ 52,413.44 | \$ 9,785.44 | | | | |
| 140 Salaries-Mid Management | \$ 7,560.00 | \$ - | \$ 7,560.00 | \$ - | \$ 7,560.00 | \$ - | | | | |
| 210 Health Insurance | \$ 6,971.42 | \$ 6,808.30 | \$ 7,352.97 | \$ 7,114.68 | \$ 7,933.85 | \$ 580.88 | | | | |
| 220 Social Security | \$ 3,627.63 | \$ 3,529.11 | \$ 3,955.05 | \$ 3,222.37 | \$ 4,009.32 | \$ 54.27 | | | | |
| 230 Life Insurance | \$ 91.60 | \$ 54.00 | \$ 70.00 | \$ 54.08 | \$ 70.00 | \$ - | | | | |
| 240 Retirement | \$ 1,770.00 | \$ 41.20 | \$ 1,770.00 | \$ - | \$ 1,770.00 | \$ - | | | | |
| 250 Workers Compensation | \$ 1,510.69 | \$ 1,737.49 | \$ 1,953.28 | \$ 1,753.39 | \$ 1,806.74 | \$ (146.54) | | | | |
| 260 Unemployment Insurance | \$ 99.65 | \$ 468.40 | \$ 220.20 | \$ 251.89 | \$ 283.00 | \$ 62.80 | | | | |
| 270 Tuition Benefit | \$ - | \$ - | \$ - | \$ 395.00 | \$ 1,500.00 | \$ 1,500.00 | | | | |
| 280 Dental Insurance | \$ 495.36 | \$ 450.12 | \$ 450.32 | \$ 450.32 | \$ 472.84 | \$ 22.52 | | | | |
| 290 Disability Insurance | \$ 151.64 | \$ 94.36 | \$ 151.64 | \$ 100.14 | \$ 97.09 | \$ (54.55) | | | | |
| 330 Purchased Services | \$ 2,500.00 | \$ 4,771.88 | \$ 2,500.00 | \$ 1,471.36 | \$ 2,500.00 | \$ - | | | | |
| 400 Construction Services | \$ - | \$ 684.00 | \$ - | \$ - | \$ - | \$ - | | | | |
| 401 Water Testing | \$ 2,500.00 | \$ 1,770.04 | \$ 2,500.00 | \$ 1,116.68 | \$ 2,500.00 | \$ - | | | | With construction projects from the approved bond, allows for additional hours support. |
| 411 Water/Sewer | \$ 1,200.00 | \$ 1,150.00 | \$ 1,200.00 | \$ - | \$ 1,200.00 | \$ - | | | | |
| 421 Waste Removal | \$ 6,500.00 | \$ 3,424.19 | \$ 5,500.00 | \$ 5,075.00 | \$ 5,500.00 | \$ - | | | | |
| 422 Snow Removal | \$ 6,750.00 | \$ 6,250.00 | \$ 6,750.00 | \$ 6,000.00 | \$ 6,000.00 | \$ (750.00) | | | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 16 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|--------------------------------------|----------|--|
| 424 Grounds Services | \$ 2,980.00 | \$ 2,033.31 | \$ 2,980.00 | \$ 2,980.00 | \$ 733.32 | \$ 2,980.00 | \$ - | \$ - | | |
| 430 Repairs & Maintenance | \$ 12,750.00 | \$ 20,647.07 | \$ 13,500.00 | \$ 13,500.00 | \$ 8,132.27 | \$ 13,500.00 | \$ - | \$ - | | |
| 485 Fire System Monitoring | \$ 1,050.00 | \$ 1,993.75 | \$ 1,750.00 | \$ 1,750.00 | \$ 431.20 | \$ 2,000.00 | \$ 250.00 | \$ - | | |
| 521 Property & Liability Insurance | \$ 7,929.00 | \$ 8,216.54 | \$ 9,038.00 | \$ 9,038.00 | \$ 7,272.72 | \$ 9,038.00 | \$ - | \$ - | | |
| 580 Travel | \$ 200.00 | \$ 894.70 | \$ 500.00 | \$ 500.00 | \$ 285.20 | \$ 500.00 | \$ - | \$ - | | |
| 610 Supplies | \$ 15,600.00 | \$ 8,397.87 | \$ 15,600.00 | \$ 15,600.00 | \$ 12,855.50 | \$ 15,600.00 | \$ - | \$ - | | |
| 616 Grounds Supplies | \$ 2,500.00 | \$ 217.21 | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ - | \$ - | | |
| 622 Electricity | \$ 17,750.00 | \$ 16,637.61 | \$ 21,821.00 | \$ 21,821.00 | \$ 15,000.00 | \$ 21,821.00 | \$ - | \$ - | | |
| 623 Propane | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ 10,000.00 | \$ (12,000.00) | | |
| 624 Fuel Oil | \$ 18,290.00 | \$ 21,294.00 | \$ 22,000.00 | \$ 22,000.00 | \$ 8,934.15 | \$ 10,000.00 | \$ - | \$ - | | |
| 730 Equipment | \$ 1,400.00 | \$ 3,717.54 | \$ 1,400.00 | \$ 1,400.00 | \$ 850.95 | \$ 1,400.00 | \$ - | \$ - | | |
| 890 Miscellaneous | \$ - | \$ - | \$ - | \$ - | \$ 210.00 | \$ - | \$ - | \$ - | | |
| 2711 Transportation-Regular Education | \$ 160,279.62 | \$ 195,661.26 | \$ 172,783.12 | \$ 172,783.12 | \$ 225,033.36 | \$ 120,229.00 | \$ (52,554.12) | -30.42% | | |
| 123 Salaries-Administrative Support | \$ 2,672.00 | \$ 666.74 | \$ - | \$ - | \$ 1,605.69 | \$ - | \$ - | \$ - | | |
| 135 Salaries- Drivers | \$ 66,903.32 | \$ 69,171.45 | \$ - | \$ - | \$ 52,017.91 | \$ - | \$ - | \$ - | | |
| 210 Health Insurance | \$ 11,078.99 | \$ 10,556.87 | \$ - | \$ - | \$ 9,376.00 | \$ - | \$ - | \$ - | | |
| 220 Social Security | \$ 4,791.03 | \$ 5,499.19 | \$ - | \$ - | \$ 4,069.07 | \$ - | \$ - | \$ - | | |
| 230 Life Insurance | \$ 332.50 | \$ 211.56 | \$ - | \$ - | \$ 148.39 | \$ - | \$ - | \$ - | | |
| 240 Retirement | \$ 2,168.00 | \$ 792.80 | \$ - | \$ - | \$ 726.44 | \$ - | \$ - | \$ - | | |
| 250 Workers Compensation | \$ 1,972.79 | \$ 4,524.90 | \$ - | \$ - | \$ 3,581.75 | \$ - | \$ - | \$ - | | |
| 260 Unemployment Insurance | \$ 156.56 | \$ 1,066.62 | \$ - | \$ - | \$ 885.83 | \$ - | \$ - | \$ - | | |
| 280 Dental Insurance | \$ 1,857.60 | \$ 1,177.05 | \$ - | \$ - | \$ 934.09 | \$ - | \$ - | \$ - | | |
| 290 Disability Insurance | \$ 162.83 | \$ 153.17 | \$ - | \$ - | \$ 106.87 | \$ - | \$ - | \$ - | | |
| 330 Purchased Services | \$ 2,500.00 | \$ 1,456.00 | \$ 1,456.00 | \$ 1,456.00 | \$ 370.00 | \$ 120,229.00 | \$ 13,562.88 | \$ (22,867.00) | | Act 153 transferred transportation to the central office. State transportation aid will be based on expenses there. Only the net cost of transportation after state aid is budgeted at the local district. |
| 430 Repairs & Maintenance | \$ 22,867.00 | \$ 30,795.14 | \$ 22,867.00 | \$ 22,867.00 | \$ 36,068.51 | \$ - | \$ - | \$ - | | |
| 510 Contracted Service | \$ 2,000.00 | \$ 770.18 | \$ 2,000.00 | \$ 2,000.00 | \$ 1,873.50 | \$ - | \$ - | \$ (2,000.00) | | |
| 524 Vehicle Insurance | \$ 2,000.00 | \$ 1,504.46 | \$ 2,000.00 | \$ 2,000.00 | \$ 1,302.86 | \$ - | \$ - | \$ (2,000.00) | | |
| 530 Communications | \$ 1,267.00 | \$ 884.50 | \$ 1,250.00 | \$ 1,250.00 | \$ - | \$ - | \$ - | \$ (1,250.00) | | |
| 580 Travel | \$ 100.00 | \$ 49.81 | \$ 100.00 | \$ 100.00 | \$ - | \$ - | \$ - | \$ (100.00) | | |
| 610 Supplies | \$ 550.00 | \$ 1,310.29 | \$ 750.00 | \$ 750.00 | \$ 1,016.70 | \$ - | \$ - | \$ (750.00) | | |
| 618 Tires | \$ 750.00 | \$ 5,193.10 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,668.06 | \$ - | \$ - | \$ (1,500.00) | | |
| 627 Diesel Fuel | \$ 35,000.00 | \$ 29,190.91 | \$ 35,000.00 | \$ 35,000.00 | \$ 19,756.90 | \$ - | \$ - | \$ (35,000.00) | | |
| 730 Equipment | \$ 500.00 | \$ 379.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 731 Capital Equipment<\$5000 | \$ - | \$ - | \$ - | \$ - | \$ 89,326.00 | \$ - | \$ - | \$ - | | |
| 830 Interest | \$ - | \$ (32.36) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 890 Miscellaneous | \$ 650.00 | \$ 1,507.69 | \$ 650.00 | \$ 650.00 | \$ 198.79 | \$ - | \$ - | \$ (650.00) | | |
| 910 Principal | \$ - | \$ 28,832.19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 2714 Transportation-Special Education | \$ 58,348.02 | \$ 55,537.47 | \$ 61,139.84 | \$ 61,139.84 | \$ 58,353.04 | \$ - | \$ (61,139.84) | -100.00% | | |
| 112 Salaries-Aides | \$ 9,451.34 | \$ - | \$ - | \$ - | \$ 866.64 | \$ - | \$ - | \$ - | | |
| 135 Salaries- Drivers | \$ 27,724.20 | \$ 39,598.37 | \$ - | \$ - | \$ 39,864.56 | \$ - | \$ - | \$ - | | |
| 210 Health Insurance | \$ 13,703.30 | \$ 8,816.07 | \$ - | \$ - | \$ 10,972.29 | \$ - | \$ - | \$ - | | |
| 220 Social Security | \$ 2,633.13 | \$ 2,274.93 | \$ - | \$ - | \$ 2,359.50 | \$ - | \$ - | \$ - | | |
| 230 Life Insurance | \$ 157.50 | \$ 74.42 | \$ - | \$ - | \$ 81.74 | \$ - | \$ - | \$ - | | The special transportation needs of the high school that Eden had |
| 240 Retirement | \$ 120.00 | \$ 544.66 | \$ - | \$ - | \$ 400.00 | \$ - | \$ - | \$ - | | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals FY 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | FY % Change | Comment |
|---|---------------------|---------------------|-----------|------------------|----------------------|-----------|--------------------------|--------------------------------------|----------------|---------|
| 250 Workers Compensation | \$ 903.45 | \$ 1,968.01 | \$ | - | \$ 2,050.81 | \$ | - | \$ | - | |
| 260 Unemployment Insurance | \$ 86.05 | \$ 526.87 | \$ | - | \$ 415.78 | \$ | - | \$ | - | |
| 280 Dental Insurance | \$ 1,114.56 | \$ 607.66 | \$ | - | \$ 656.21 | \$ | - | \$ | - | |
| 290 Disability Insurance | \$ 89.49 | \$ 76.48 | \$ | - | \$ 86.51 | \$ | - | \$ | - | |
| 330 Purchased Services | \$ 500.00 | \$ - | \$ | 61,139.84 | \$ - | \$ | - | \$ | (61,139.84) | |
| 510 Contracted Service | \$ 1,865.00 | \$ 1,050.00 | \$ | - | \$ 599.00 | \$ | - | \$ | - | |
| 2720 Transportation-CoCurricular | \$ 4,850.00 | \$ 1,950.49 | \$ | - | \$ 1,557.45 | \$ | 1,692.75 | \$ | N/A | |
| 135 Salaries- Drivers | \$ 1,810.00 | \$ 138.45 | \$ | - | \$ 304.01 | \$ | 1,500.00 | \$ | 1,500.00 | |
| 220 Social Security | \$ 146.00 | \$ 10.59 | \$ | - | \$ 23.25 | \$ | 114.75 | \$ | 114.75 | |
| 250 Workers Compensation | \$ 40.00 | \$ 81.71 | \$ | - | \$ 19.15 | \$ | 75.00 | \$ | 75.00 | |
| 260 Unemployment Insurance | \$ - | \$ 5.03 | \$ | - | \$ 11.04 | \$ | 3.00 | \$ | 3.00 | |
| 510 Contracted Service | \$ 2,740.00 | \$ 1,714.71 | \$ | - | \$ 1,200.00 | \$ | - | \$ | - | |
| 580 Travel | \$ 114.00 | \$ - | \$ | - | \$ - | \$ | - | \$ | - | |
| 2840 Network Services | \$ 90,573.40 | \$ 58,457.74 | \$ | 64,841.71 | \$ 63,402.08 | \$ | 66,535.51 | \$ | 2.61% | |
| 133 Salaries-Technicians | \$ 52,525.00 | \$ 38,699.00 | \$ | 38,699.00 | \$ 38,699.00 | \$ | 39,898.67 | \$ | 1,199.67 | |
| 210 Health Insurance | \$ 18,755.00 | \$ 5,875.76 | \$ | 7,352.70 | \$ 7,254.00 | \$ | 7,225.00 | \$ | (127.70) | |
| 220 Social Security | \$ 4,018.16 | \$ 2,961.49 | \$ | 2,960.48 | \$ 2,971.46 | \$ | 3,052.25 | \$ | 91.77 | |
| 230 Life Insurance | \$ 126.00 | \$ 126.00 | \$ | 126.00 | \$ 126.10 | \$ | 126.00 | \$ | - | |
| 240 Retirement | \$ 1,750.00 | \$ - | \$ | 1,750.00 | \$ - | \$ | 1,750.00 | \$ | - | |
| 250 Workers Compensation | \$ 236.36 | \$ 466.46 | \$ | 189.63 | \$ 166.48 | \$ | 195.50 | \$ | 5.87 | |
| 260 Unemployment Insurance | \$ 131.31 | \$ 290.40 | \$ | 124.77 | \$ 262.91 | \$ | 296.20 | \$ | 171.43 | |
| 280 Dental Insurance | \$ 995.00 | \$ - | \$ | 450.12 | \$ - | \$ | 450.12 | \$ | - | |
| 290 Disability Insurance | \$ 136.57 | \$ 88.93 | \$ | 89.01 | \$ 88.93 | \$ | 91.77 | \$ | 2.76 | |
| 330 Purchased Services | \$ - | \$ - | \$ | 1,200.00 | \$ - | \$ | 1,200.00 | \$ | - | |
| 530 Communications | \$ - | \$ - | \$ | - | \$ 2,984.00 | \$ | - | \$ | - | |
| 610 Supplies | \$ 150.00 | \$ 216.00 | \$ | 150.00 | \$ 354.20 | \$ | 500.00 | \$ | 350.00 | |
| 670 Software | \$ 1,750.00 | \$ - | \$ | 1,750.00 | \$ 322.00 | \$ | 1,750.00 | \$ | - | |
| 730 Equipment | \$ 5,000.00 | \$ 5,058.70 | \$ | 5,000.00 | \$ 4,785.00 | \$ | 5,000.00 | \$ | - | |
| 731 Capital Equipment>\$5000 | \$ 5,000.00 | \$ 4,675.00 | \$ | 5,000.00 | \$ 5,388.00 | \$ | 5,000.00 | \$ | - | |
| 3100 Food Services | \$ 20,145.00 | \$ 92,357.68 | \$ | 50,450.05 | \$ 113,890.63 | \$ | 52,971.36 | \$ | 5.00% | |
| 111 Salaries-Substitutes | \$ - | \$ 148.92 | \$ | - | \$ - | \$ | - | \$ | - | |
| 137 Salaries-Food Service | \$ - | \$ 36,589.51 | \$ | 15,220.00 | \$ 39,381.71 | \$ | 15,210.46 | \$ | (9.54) | |
| 210 Health Insurance | \$ - | \$ 6,808.30 | \$ | 7,352.97 | \$ 7,707.57 | \$ | 7,933.85 | \$ | 580.88 | |
| 220 Social Security | \$ - | \$ 2,702.07 | \$ | 2,727.75 | \$ 2,886.17 | \$ | 3,076.11 | \$ | 348.36 | |
| 230 Life Insurance | \$ - | \$ 54.00 | \$ | 70.00 | \$ 56.58 | \$ | 70.00 | \$ | - | |
| 240 Retirement | \$ - | \$ 1,013.52 | \$ | - | \$ 1,207.48 | \$ | - | \$ | - | |
| 250 Workers Compensation | \$ - | \$ 1,510.97 | \$ | 1,697.59 | \$ 1,705.26 | \$ | 1,908.01 | \$ | 210.42 | |
| 260 Unemployment Insurance | \$ - | \$ 464.00 | \$ | - | \$ 383.18 | \$ | 1,507.89 | \$ | 1,507.89 | |
| 270 Tuition Benefit | \$ - | \$ - | \$ | - | \$ 180.00 | \$ | - | \$ | - | |
| 280 Dental Insurance | \$ - | \$ 450.12 | \$ | 450.12 | \$ 450.24 | \$ | 472.84 | \$ | 22.72 | |
| 290 Disability Insurance | \$ - | \$ 56.77 | \$ | 61.62 | \$ 63.93 | \$ | 67.20 | \$ | 5.58 | |
| 430 Repairs & Maintenance | \$ - | \$ 2,070.93 | \$ | - | \$ - | \$ | - | \$ | - | |
| 580 Travel | \$ - | \$ 87.53 | \$ | - | \$ 188.72 | \$ | - | \$ | - | |
| 610 Supplies | \$ - | \$ 800.41 | \$ | - | \$ 1,001.10 | \$ | - | \$ | - | |

EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2016-2017

| | Budget FY 15 | Actuals 15 | FY 15 | Budget FY 16 | FY 16 | YTD | Budget FY 17 Proposed | Difference 16 vs Proposed FY17 | % Change | Comment |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------------------|---------------|---|
| 623 Propane | \$ - | \$ - | \$ 507.60 | \$ - | \$ - | \$ 549.93 | \$ - | \$ - | - | |
| 630 Food Purchases | \$ 145.00 | \$ 35,893.03 | \$ - | \$ 145.00 | \$ 58,128.76 | \$ - | \$ - | \$ (145.00) | | |
| 670 Software | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 730 Equipment | \$ - | \$ 3,200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 890 Miscellaneous | \$ 20,000.00 | \$ - | \$ - | \$ 22,725.00 | \$ - | \$ - | \$ 22,725.00 | \$ - | - | |
| 4000 Construction Services | \$ - | \$ 250.00 | \$ - | \$ - | \$ 110,520.98 | \$ - | \$ - | \$ - | N/A | |
| 330 Purchased Services | \$ - | \$ - | \$ - | \$ - | \$ 11,450.00 | \$ - | \$ - | \$ - | - | |
| 335 Legal Services | \$ - | \$ - | \$ - | \$ - | \$ 1,150.00 | \$ - | \$ - | \$ - | - | |
| 360 Contracted Services Other | \$ - | \$ - | \$ 250.00 | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| 430 Repairs & Maintenance | \$ - | \$ - | \$ - | \$ - | \$ 83,190.98 | \$ - | \$ - | \$ - | - | |
| 501 Design/Engineering | \$ - | \$ - | \$ - | \$ - | \$ 6,480.00 | \$ - | \$ - | \$ - | - | |
| 731 Capital Equipment< \$5000 | \$ - | \$ - | \$ - | \$ - | \$ 8,250.00 | \$ - | \$ - | \$ - | - | |
| 5100 Debt Service-Long Term Debt | \$ 644.00 | \$ 26,538.32 | \$ - | \$ 49,549.00 | \$ 5,344.37 | \$ - | \$ 48,757.75 | \$ (791.25) | -1.60% | |
| 810 Dues & Fees | \$ - | \$ 177.34 | \$ - | \$ 35,000.00 | \$ - | \$ - | \$ - | \$ (35,000.00) | | |
| 830 Interest | \$ - | \$ 482.28 | \$ - | \$ 13,905.00 | \$ 5,344.37 | \$ - | \$ 17,363.05 | \$ 3,458.05 | | Reflects principal and interest on the new bonded debt. |
| 910 Principal | \$ 644.00 | \$ 25,878.70 | \$ - | \$ 644.00 | \$ - | \$ - | \$ 31,394.70 | \$ 30,750.70 | | |
| 5300 Reserve Transfer | \$ - | \$ 141,780.74 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | N/A | |
| 930 Reserve Fund Transfer | \$ - | \$ 141,780.74 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | |
| Grand Total | \$ 2,864,634.00 | \$ 2,896,199.64 | \$ 2,840,308.00 | \$ 2,940,995.40 | \$ 2,725,724.00 | \$ (114,584.00) | \$ -4.03% | | | |

2015 ANNUAL SCHOOL MEETING ABSTRACT

- Article I: To elect by ballot, a Moderator;
H. Bruce Burnor was elected.
- Article II: To hear and act upon the reports of the Town School District officers:
At this time Amy Fitzgerald, Chairman of the School Board made a power point presentation. Transportation and special education is now part of the superintendents office accounting. Total budget down 1.33%; projected tax rate up \$.08; health insurance up 4.5%; building needs continue to stress budget. She went over why bond is needed: safety, efficiency and code compliance. Article passed by voice vote.
- Article III: To establish compensation for the elected officials of Eden Town School District, if any.
Article was moved and seconded to pay the same as last year.
- Article IV: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes.
Article was moved and seconded. Passed by voice vote.
- Article V: To receive from the Board of School Directors of said District, its estimate of expenses of the District for the ensuing year and to appropriate such sum, expressed in dollars, as the school District deems necessary for said expenses, together with the amount required to pay any balance left unpaid for the preceding year; and if so, provide for the fixing the same thereof, the time and manner in which the same shall be payable and delinquent;
Moved as written to have school budget be \$2,826,403.00 with the same time and dates as last year. Paper ballot was requested with seven in favor. Votes cast – 71; Needed for majority – 36; Yes – 33; No – 37; Blank - 1. This Article did not pass. Motion was made and seconded to reconsider. Votes cast by paper ballot – 71; Needed for majority – 36; Yes – 38; No – 34. This motion passed. Motion moved and seconded to have the school budget be \$\$2,785,000.00, a 1.5% decrease, with the same time and dates as last year. Votes cast by paper ballot – 70; Needed for majority – 36; Yes – 24; No – 46. The motion failed.
- Article VI: To elect by ballot the following officers:

An Eden Town School District board member to serve for three (3) years.
Jeff Hunsberger was elected to fill this position.

An Eden Town School District board member to serve for two (2) years.
Matt Mitchell was elected to fill this position.
- Article VII: To do any other business that may legally come before the meeting.
Amy Fitzgerald was thanked for her service on the board. Moved and seconded to adjourn at 2:30 PM.

2015 SPECIAL SCHOOL MEETING ABSTRACT

SPECIAL EDEN SCHOOL MEETING APRIL 30, 2015

Article I: To elect by ballot, a Moderator;
David Whitcomb explained that at Town Meeting we elect a moderator that serves for a one year term. Therefore this does not need to be done so we can pass over this article. This was passed by voice vote.

Article II: To hear and act upon the reports of the Town School District officers:
Jeff Hunsberger started by introducing the board and acknowledging David's wisdom. He said that the school is an approved Red Cross Shelter and used for many different functions. There was an information meeting held on Monday April 27th for the bond vote. He asked if the voters wanted him to go over the budget figures again or do they want to go right to the vote. Deb Johnston asked where the \$50,000.00 cut came from. He explained that the resurfacing of the parking lot had been taken out. This changed the amount to be \$615,000.00 instead of \$650,000.00. He again explained the difference in the rate for a bond in comparison to a loan. He talked about the building being 25 years old and needs work to be in compliance with the state. He invited all to attend the Schoolboard meeting with any concerns or suggestions.

At this time the moderator asked for a motion to be put on the floor. Bruce Shields moved the amount of \$2,826,403.00 for the school budget. Eric Hammond seconded. Leslie White asked to have a paper ballot. The moderator asked to prepare your ballots.

**Votes cast – 93
Yes – 62**

**Needed for majority – 48
No – 31**

Article Passed.

Meeting adjourned at 6:32 PM.

FAST FACTS

EDEN, VT



| | |
|---|--------------------|
| Chartered | 1781 |
| Elevation Above Sea Level | |
| Eden | 1112' |
| Eden Mills | 1189' |
| Area | |
| Square Miles | 63.8 |
| Square Miles of Water | 0.7 |
| Acres | 40,958 |
| Eden is geographically located at: | N44° 42' W 72° 33' |
| Population (2010 Census) | 1,323 |
| Registered Voters 2013 | 893 |
| Voters at Town Meeting 2013 | 117 (13.1%) |

Questions or Comments?

Contact the Town Clerk:

Town of Eden
71 Old Schoolhouse Road
Eden Mills, VT 05653

Phone: (802) 635-2528
Fax: (802) 635-1724
Email: cveareden@myfairpoint.net
Website: www.edenvt.org

Voter Elections Management Platform

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election officer is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.



2016 Rabies Clinics

| Town | Date | Time | Location |
|------------|-----------------------|---------------|------------------|
| Craftsbury | Saturday March 19 | 12:30-1:00 pm | Town Hall |
| Albany | Saturday March 19 | 1:15-2:00 pm | Town Hall |
| Irasburg | Saturday March 19 | 2:15-2:45 pm | Bob's Quick Stop |
| Wolcott | Tuesday March 22 | 4:30-5:30 pm | Fire Station |
| Eden | Saturday March 26 | 12:30-1:30 pm | Town Garage |
| Lowell | Saturday March 26 | 1:45-2:45 pm | Fire Station |
| Westfield | Saturday March 26 | 3:00-3:30 pm | Community Center |
| Richford | Monday March 28 | 4:30-5:15 pm | Fire Station |
| Fairfax | Tuesday March 29 | 4:30-5:30 pm | Town Garage |
| Berkshire | Wednesday March 30 | 4:30-5:30 pm | Town Garage |
| Montgomery | Thursday March 31 | 4:30-5:15 pm | Fire Station |

*Current Rabies Vaccines are required for all Dogs and Cats in the State of Vermont

Canine Rabies

Canine Distemper

Bordetella

Lyme

Canine Influenza (H3N8 Flu)

Feline Rabies

Feline Distemper

Feline Leukemia

Performed by staff of
Animal Medical Hospital
802-888-7755

NOTES

This image shows a full page of white paper with horizontal ruling lines. The lines are evenly spaced and extend across the width of the page, typical of notebook or legal stationery. There are no margins, text, or other markings present.