

Town of Eden Revenue Sources To Offset Tax Rate FY 13-14

Figures taken from Town Reports and Year End Accounting

Receipts	Use to set tax rate	Actual FY 12-13	FY 11-12	FY 10-11	FY 09-10
Current Tax Interest	\$ 2,000.00	\$ 2,102.06	\$ 2,279.91	\$ 1,502.74	1,677.29
Del Tax Interest	\$ 10,500.00	\$ 11,707.09	\$ 14,267.75	\$ 16,333.97	14,194.53
Dog - Impound Fees	\$ 200.00	\$ 755.00	\$ 550.00	\$ 252.50	125.00
Dog Licenses	\$ 3,000.00	\$ 3,066.00	\$ 4,053.00	\$ 2,890.00	2,312.00
Donations					
ECS Sand					
ECS Tax Bills Postage					160.17
ECS Town Report					1,287.41
ECS Treas. Reimbursement	\$ 15,000.00	\$ 15,357.67	\$ 15,817.63	\$ 14,015.76	12,171.00
Interest					
Highway Misc					
Judicial Fines/VSP Tickets	\$ -	\$ 505.50	\$ 407.50	\$ 368.08	1,221.64
Lamoille Co Emerg Fund					
Land Use Withdrawal Chg					
Liquor Licenses	\$ 150.00	\$ 310.00	\$ 100.00	\$ 150.00	150.00
Vault & Recording Fees	\$ 10,000.00	\$ 12,414.00	\$ 10,370.00	\$ 9,948.00	13,969.95
St. of VT Current Use	\$ 35,000.00	\$ 68,279.00	\$ 66,499.00	\$ 62,028.00	63,683.00
St. of VT Dog Fines					
**St. of VT Forest and Parks					
St. of VT Pilot Program	\$ 35,000.00	\$ 37,181.30	\$ 37,155.20	\$ 36,826.20	36,869.30
St. of VT Highway	\$ 62,000.00	\$ 67,538.19	\$ 64,953.23	\$ 64,977.10	65,128.71
St. of VT Highway Supplement					
Vehicle Permits	\$ 300.00	\$ 325.00	\$ 300.00	\$ 330.00	320
Surplus from SB Account					
Total	173,150.00	219,540.81	216,753.22	209,622.35	213,270.00

Voted at Town Meeting

To Be Raised by Taxes:	Mar-13	Mar-12	Mar-11	Mar-10
After School	4,000.00	4,000.00	2,000.00	4,000.00
Eden Cemetery	3,500.00	3,500.00	3,500.00	3,000.00
Lamoille Cty Special Invest. Unit	2,361.94	-	-	-
Eden Historical	2,000.00	2,000.00	2,000.00	2,000.00
LEA Greeter Program	0.00	-	-	3,000.00
Swim Program	1,000.00	1,000.00	1,000.00	1,000.00
Appropriations	10,678.00	10,089.00	8,871.00	9,676.00
Eden Youth Sports	3,500.00	3,500.00	3,500.00	3,500.00
Winter Roads	95,300.00	95,300.00	89,300.00	89,300.00
Summer Roads	70,500.00	70,500.00	66,000.00	66,000.00
South Pond & Lake Eden	3,000.00	3,000.00	3,000.00	3,000.00
Balance of Highway Budget	243,125.00	234,057.00	217,409.00	181,550.00
Balance of Municipal Budget	342,974.80	357,198.87	325,000.00	325,000.00
Paving/Structure Reserve Fund	0.00			
Whitney Lane (end FY 17-18)	40,000.00			
*Fire Truck (end FY 16-17)	17,000.00	17,000.00		
Total \$ to be Raised	838,939.74	801,144.87	721,580.00	691,026.00

*Fire Truck total in the balance of Municipal Budget

Town Rate	
Amount to be raised by taxes	838,939.74
(less) Revenue	173,150.00
(less) Gen Fund Bal	0
=	665,789.74
÷ Grand List	\$ 1,342,991.36
= Tax Rate	0.49575132
Municipal Tax Rate for FY 2013-2014 =	\$ 0.49575

Municipal Tax Rate:	0.49575132
Local Agreement Rate:	0.00214
	0.497892771

Local Agreement Rate (Veterans Exemption)	
\$ Amount of Exemption	40,000.00
(less) State Allowance	10,000.00
	30,000.00
x # of qualified Eden Residents	7
	210,000.00
x School Residential Rate	1.3695
	287,595.00
÷ 100	2,875.95
÷ Grand List	1,342,991.36
= Tax Rate Local Agreement	0.00214

FY 2013-2014 Education Tax Rate	
Resident (Homestead) \$	1.3695
Non-Resident \$	1.3492

Total Resident Tax Rate	\$ 1.8653
Total Non-Resident Tax Rate	\$ 1.8450