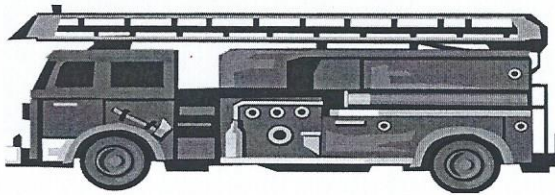


North Hyde Park/Eden Fire Department



	Actual Jul 17 - Jun 18	Budget Jul 17 - Jun 18	Current Jul 18 - Jun 19	Proposed Jul 19 - Jun 20
Income				
Operating Income-Eden	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Operating Income-Hyde Park	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Balance Carry Over	\$ -			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Rebate	\$ 1,084.00			
Miscellaneous Income	\$ 283.00	\$ -	\$ -	\$ -
Money Market	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 62,217.00	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00
Expenses				
Salaries	\$ 10,121.37	\$ 13,000.00	\$ 10,000.00	\$ 12,000.00
Administration	\$ 550.25	\$ 1,000.00	\$ 600.00	\$ 600.00
Telephone	\$ 1,916.10	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 14,511.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Liability Insurance	\$ -	\$ -	\$ -	\$ 1,400.00
Electricity	\$ 1,619.13	\$ 1,600.00	\$ 1,600.00	\$ 1,800.00
Diesel/Gas	\$ 1,334.75	\$ 1,300.00	\$ 1,300.00	\$ 1,400.00
Air Packs	\$ 626.18	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Fire Gear	\$ 6,275.13	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00
Truck Maintenance	\$ 7,645.36	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Radio/Pagers/Active 911	\$ 526.50	\$ 700.00	\$ 1,000.00	\$ 1,000.00
Building Maintenance	\$ 790.49	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Equipment Maintenance	\$ 701.65	\$ 1,500.00	\$ 1,400.00	\$ 1,400.00
Equipment	\$ 1,915.56	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$ 2,925.10	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00
Chemicals	\$ -	\$ 250.00	\$ -	\$ 400.00
Training	\$ 440.00	\$ 800.00	\$ 400.00	\$ 500.00
Dues	\$ 573.00	\$ 500.00	\$ 350.00	\$ 800.00
Snow Plowing/Removal	\$ 1,700.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 510.00	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ -	\$ 1,000.00	\$ 500.00	\$ -
Money Market	\$ 3,500.00	\$ -	\$ -	\$ -
Capital Expenses	\$ -	\$ -	\$ -	\$ -
Food	\$ 176.74	\$ -	\$ -	\$ 200.00
Office Sup./Labor Law Posters	\$ 1,721.11	\$ -	\$ -	\$ 500.00
Station Supplies	\$ 329.16	\$ -	\$ -	\$ 350.00
Total Expenses	\$ 60,408.58	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00
Balance Checking Account (6-31-18)		\$ 4,512.76		
Balance Money Market Account		\$ 16,318.00		

North Hyde Park/Eden Fire Department

The North Hyde Park/Eden Fire Dept responded to 64 calls in 2018.

3 Fire Alarm	3 Mutual Aid (County)
3 Lift Assist	1 Brush Fire
35 Joint Calls w/Hyde Park Fire	0 Structure Fires
1 Chimney Fire	3 Vehicle Fires
1 Odor Problem	1 Storm
1 Injured Hiker	1 Transformer Fire
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the tax payers, Selectboard members and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of the new Engine 1, this is greatly appreciated. We would also like to thank the towns for the new station generator, the town of Hyde Park purchased the generator, and the town of Eden is paying for all of the installation fees.

As most departments nationwide, we are experiencing a shortage with membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,

Chief John Savage

North Hyde Park/Eden Fire Department Roster as of January, 2019

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Cody	1	Fire Fighter
Aither, Eric	44	Fire Fighter
Audet, Roger	49	Fire Fighter
Audet, Scott	29	* Captain
Bapp, Quint	20	* Fire Fighter
Boyer, Jakob	1	Junior Member
Carnham, Ken	8 months	Fire Fighter
Collier, Ben	1	Secretary
Degree, Adam	1	Fire Fighter
Degree, Zach	1	Fire Fighter
Gillen, Josh	1	Fire Fighter
Gillen, Justin	8	* Fire Fighter
Griggs, Ethan	7	* Lieutenant
Guyette, Stuart	1	Fire Fighter
Halloway, Dallas	8 months	Fire Fighter
Hill, Matthew	1	Fire Fighter
Hoadley, Kyle	5	Fire Fighter
Ingalls, Mariah	1	Junior Member
Jobe, Nathan	7	* Lieutenant
Lanpher, Brent	27	* Asst. Chief
Savage, John	37	* Chief
Whitcomb, Marvin	18	* Captain/Treasurer
Wright, Gary	26	Fire Fighter

*Vermont Fire Service Firefighter 1 Certified