

## Town of Eden Revenue Sources To Offset Tax Rate FY 22-23

Figures taken from year end accounting

Receipts / Acct. #	Est. FY22-23 figures Used to set tax rate	Actual FY 21-22	FY 20-21	FY 19-20	FY 18-19
Current Tax Interest / 1-6-0-00-01.01	\$ 2,700.00	\$ 2,718.19	\$ 4,786.29	\$ 4,266.87	\$ 2,921.34
Del Tax Penalty/ 1-6-0-00-03.01	\$ 10,500.00	\$ 10,651.60	\$ 14,241.16	\$ 6,571.68	\$ 11,178.36
Del Tax Interest/ 1-6-0-00-03.00	\$ 9,000.00	\$ 9,429.21	\$ 13,475.90	\$ 8,660.92	\$ 7,968.08
Dog - Impound Fees/ 1-6-0-00-12.01	\$ -	\$ -	\$ 100.00	\$ -	\$ 50.00
Dog Licenses/ 1-6-0-00-11.00	\$ 2,000.00	\$ 2,087.00	\$ 2,101.00	\$ 1,492.00	\$ 2,331.00
ECS Reimbursements/ 1-6-0-00-12.00	\$ 800.00	\$ 766.00	\$ 1,256.44	\$ 724.00	\$ 606.00
Judicial Fines/VSP Tickets/ 1-6-0-00-28.00	\$ -	\$ 244.50	\$ -	\$ -	\$ 33.50
Liquor Licenses/ 1-6-0-00-10.00	\$ 140.00	\$ 350.00	\$ 140.00	\$ 140.00	\$ 140.00
Vault & Recording Fees/ 1-6-0-00-33.00 & 1-6-0-00-35.00	\$ 15,000.00	\$ 16,496.00	\$ 15,267.00	\$ 14,376.00	\$ 11,062.00
St. of VT Current Use/ 1-6-0-00-22.00	\$ 75,000.00	\$ 76,032.00	\$ 77,086.00	\$ 78,858.50	\$ 69,332.00
St. of VT Pilot & F&P/ 1-6-0-00-23.00	\$ 37,000.00	\$ 37,792.20	\$ 37,599.20	\$ 37,106.20	\$ 37,415.71
St. of VT Highway/ 2-6-0-00-24.00	\$ 74,000.00	\$ 74,023.27	\$ 70,143.30	\$ 69,010.47	\$ 67,252.08
COVID-19 Hwy Supplement/ ?	\$ -	\$ 5,822.34	\$ 18,114.34	\$ -	\$ -
Vehicle Permits/ 2-6-0-00-13.00	\$ 400.00	\$ 420.00	\$ 400.00	\$ 335.00	\$ 420.00
<b>Total</b>	<b>\$ 226,540.00</b>	<b>\$ 236,832.31</b>	<b>\$ 254,710.63</b>	<b>\$ 221,541.64</b>	<b>\$ 210,710.07</b>

### Voted at Town Meeting

To Be Raised by Taxes:	FY 22-23	FY 21-22	FY 20-21	FY 19-20	FY 18-19
After School	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Eden Cemetery	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
Eden Historical	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
LEA Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Appropriations	\$ 12,331.99	\$ 11,931.99	\$ 12,431.99	\$ 11,681.99	\$ 12,981.99
Eden Youth Sports	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Winter Roads	\$ 143,600.00	\$ 138,700.00	\$ 134,700.00	\$ 132,548.00	\$ 112,434.00
Summer Roads	\$ 88,100.00	\$ 81,500.00	\$ 74,400.00	\$ 71,783.00	\$ 73,523.00
South Pond & Lake Eden	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
Balance of Highway Budget	\$ 282,013.22	\$ 286,100.69	\$ 280,259.10	\$ 267,079.00	\$ 281,659.00
Balance of Municipal Budget	\$ 483,192.67	\$ 466,633.16	\$ 447,938.49	\$ 428,734.00	\$ 395,035.00
Paving/Structure Reserve Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Fire Truck (end FY 23-24)	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
Fire Dept Equip Reserve	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Fire Truck (end FY 26-27)	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
<b>Total \$ to be Raised</b>	<b>\$ 1,175,237.88</b>	<b>\$ 1,115,865.84</b>	<b>\$ 1,080,729.58</b>	<b>\$ 1,044,325.99</b>	<b>\$ 1,008,132.99</b>

Note: Fire Truck (end FY23-24) for loan to purchase new Fire Truck; voted on 3/5/19

Note: Fire Truck (end FY26-27) for loan to purchase new Fire Truck; voted on 3/1/22

#### Local Agreement Rate (Veterans Exemption)

\$ Amount of Exemption per vet	40,000.00
(less) State Allowance per vet	10,000.00
Tax value reduction per vet property	30,000.00
x # of qualified Eden Residents	10
Total vet exemption	300,000.00
x School Residential Rate	1.4875
	446,250.00
÷ 100	4,462.50
+ Grand List	1,375,072.30
= Tax Rate Local Agreement(+ mun.tax rate)	0.00325

#### Town Rate

Amount to be raised by taxes	1,175,237.88
(less) Revenue	226,540.00
(less) Gen Fund Bal	51,370.54
	897,327.34
÷ Grand List	\$ 1,375,072.30
= Tax Rate	0.65257

Municipal Tax Rate for FY22-23 =

0.65257

Tax Rate Local Agreement (vet exmpt) =

0.00325

(entered automatically in the NEMRC program)

Total Municipal Tax Rate for FY22-23

0.65581

Previous Yr

Difference

FY22-23 Resident (Homestead) Ed. Tax

1.4875

0.67169

-0.01588

1.6336

-0.1461

FY22-23 Non-Residential Ed. Tax

1.5649

1.7317

-0.1668

Previous Yr

Difference

Tax Amt (100M)

Total Resident Tax Rate \$ 2.1433

\$ 2.3053

\$ (0.1620)

\$ (161.98)

Total Non-Resident Tax Rate \$ 2.2207

\$ 2.4034

\$ (0.1827)

\$ (182.68)